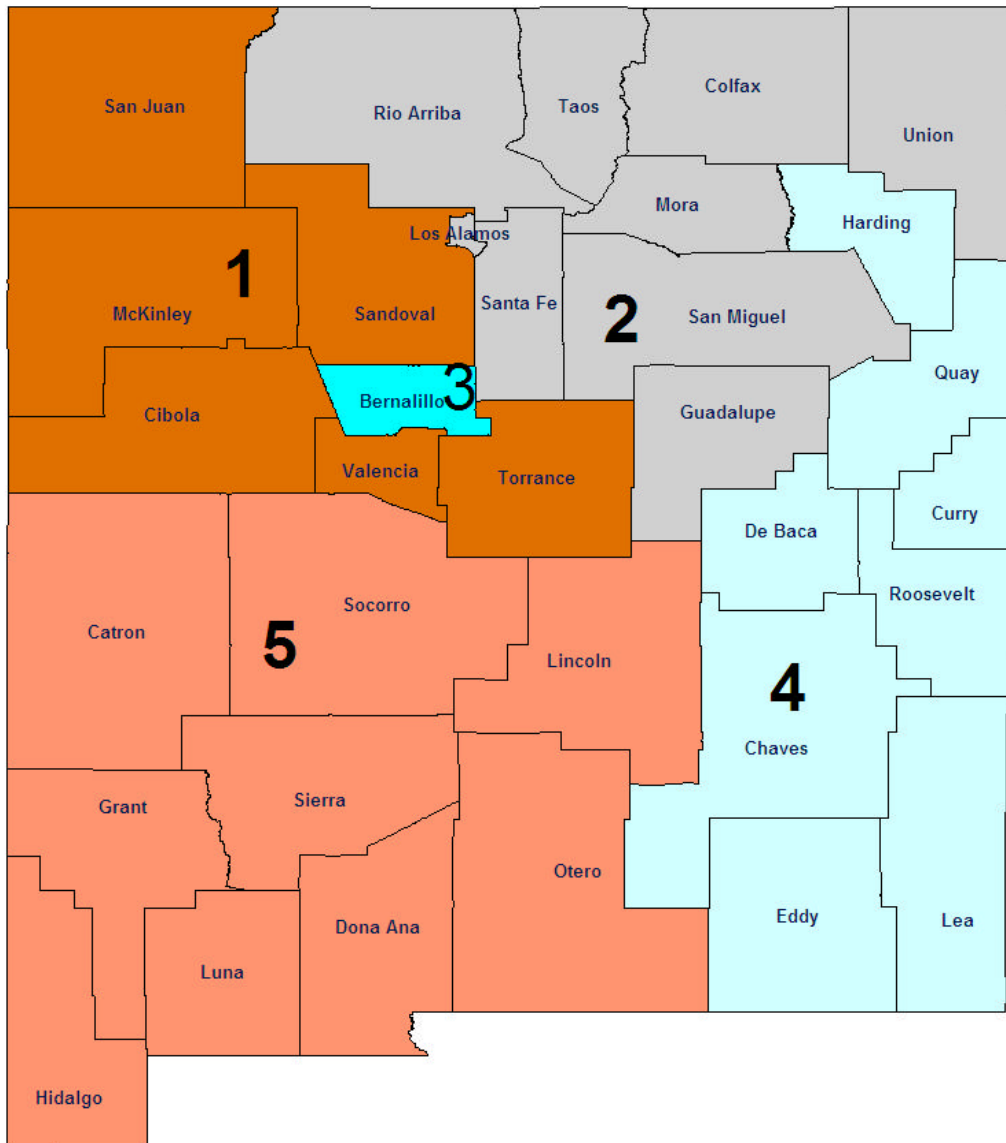




# Protective Services County Profiles

## Region Four

Protective Services Director's Office  
(505) 827-8400 [www.cyfd.org](http://www.cyfd.org)



Angela Adams, Director  
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director  
(505) 758-8871

**Region 1**  
David Montoya (505) 867-2373

**Region 2**  
Linda McNall (505) 827-7450

**Region 4**  
Don Holden (505) 356-6688

**Region 5**  
Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director  
(505) 841-7800

**Region 3**  
Lisa Madrid-Schleicher (505) 841-8400



# CHAVES COUNTY (REGION 4)

According to the US Census in 2005 Chaves County attained an overall population of 61,382 or 3.31% of the state's total population. There were 17,864 children in the county in 2005; this represents 3.49% of the state's total children under 18. While accounting for 3.49% of the state's total children under 18, Chaves County had 8.1% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Chaves	New Mexico
Total Population	61,382	1,854,938
White	72.0%	66.8%
Black	2.0%	1.9%
American Indian or Alaskan Native	1.1%	9.5%
Asian	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	21.2%	17.0%
Hispanic or Latino	43.8%	42.1%
Under 18 yrs	17,864	511,768
% of Families Living under the poverty Level	17.6%	14.5%

Children In Care End 03/31/07 Chaves County		
HISPANIC	Yes	No
Percentage	79%	20%
RACE		
	Total	%
Black or African American	5	2.5%
Black, White	6	3.0%
Unable to Determine	2	1.0%
White	184	93.4%
Total	197	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children		
<b>Chaves</b>	190	62	32.0%	132	68.0%	194	5.00%	96	5.4
<b>Region Total</b>	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
<b>State Total</b>	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
<b>Chaves</b>	141	26	18.4%	115	81.6%	22	4	18.2%	18	81.8%	408	115	28.2%	293	71.8%	571	145	25.4%	426	74.6%
<b>Region Totals</b>	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
<b>State Totals</b>	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

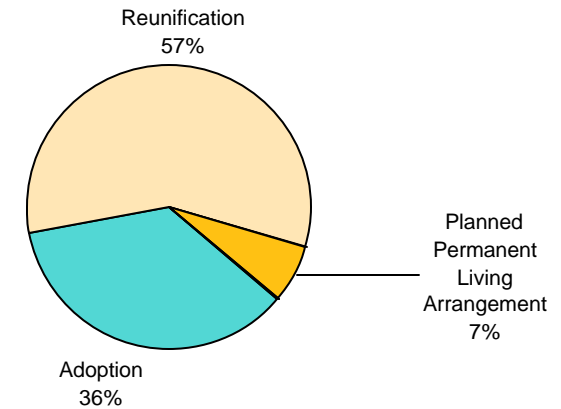
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) CHAVES COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
CHAVES COUNTY  
AS OF MARCH 31, 2006

### PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Chaves	0	0	174	2	3	0	0	3	46	54	52
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

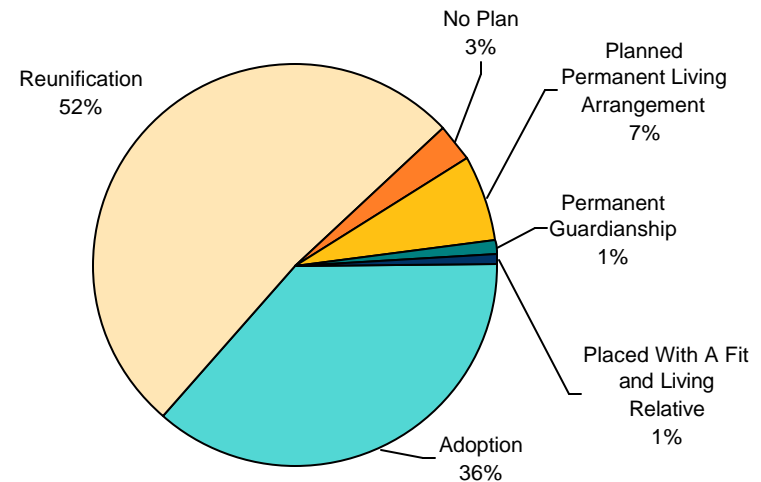


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### POINT IN TIME MEASURES: MARCH 31, 2007

County Chaves	Number	% of State Total
NUMBER OF CHILDREN IN CARE	197	8.1%
NUMBER OF FOSTER CARE PROVIDERS	79	8.3%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	69	7.9%
Permanent Plan Living Arrangement	12	7.3%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF MARCH 31, 2006



# CHAVES COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Chaves	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	92	10	10.9%
Region Total	379	44	11.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Chaves	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	42	9	21.4%
Region Total	129	21	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Chaves	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	404	3	0.74%
Region Total	1076	8	0.74%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Chaves	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	20	14	70.0%
Region Total	44	35	79.5%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Chaves	Total # Adopted	# <24 mos.	%<24 mos.
<b>1st Qtr 2007</b>	16	10	62.5%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Chaves</b>	9	153	5.88%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Chaves</b>	2	46	4.35%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
<b>Chaves</b>	100.00%	88	49.16%	179
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# CHAVES COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
Chaves	Virginia Villareal	208	6	9	23.1
Region Total		602	24	27	22.3
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>										<b>12</b>					
Chaves	Virgina Villareal	6.0	7.0	836	821	762	-1.8%	-7.2%	136.8	11.4	108.9	9.1	122.8	10.2	
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

**Children in Care As of March 31, 2007 with a Current Placement**

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Chaves	14	126	8	15	3	2	27	195
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 1st Quarter 2007**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Chaves	\$150,558.98	\$143,246.88	\$9,686.49	\$8,698.72	\$35,079.00	\$0.00	\$29,419.24	\$376,689.31	\$129,616.06
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

# CURRY COUNTY (REGION 4)

According to the US Census in 2005 Curry County attained an overall population of 45,846 or 2.4% of the state's total population. There were 13,387 children in the county in 2005; this represents 2.7% of the state's total children under 18. While accounting for 2.7% of the state's total children under 18, Curry County had 4.3% of the state's total children in care as of December 31, 2006.

Race and Ethnicity of Total Population		
	Curry	New Mexico
Total Population	45,044	1,854,938
White	72.4%	66.8%
Black	6.9%	1.9%
American Indian or Alaskan Native	1.0%	9.5%
Asian	1.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	14.1%	17.0%
Hispanic or Latino	30.4%	42.1%
Under 18 yrs	13,561	511,768
% of Families Living under the poverty Level	15.5%	14.5%

Children In Care End 03/31/07 Curry County		
HISPANIC	Yes	No
Percentage	62%	33%
RACE		
	Total	%
Black or African American	14	13.5%
Black, White	5	4.8%
Unable to Determine	5	4.8%
White	80	76.9%
Total	104	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Curry	129	37	34.3%	71	65.7%	108	2.78%	48	3.5	
Region Total	744	263	33.2%	528	66.8%	791	20.37%	382	5.4	
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0	

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Curry	83	11	13.3%	72	86.7%	8	2	25.0%	6	75.0%	212	77	36.3%	135	63.7%	303	90	29.7%	213	70.3%
Region Totals	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

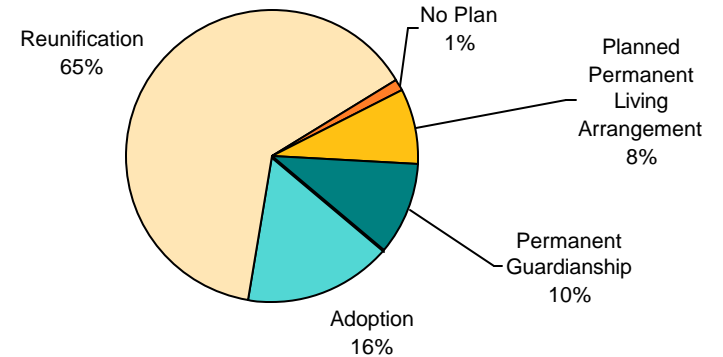
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) CURRY COUNTY

### PENDING INVESTIGATIONS: MARCH 2007

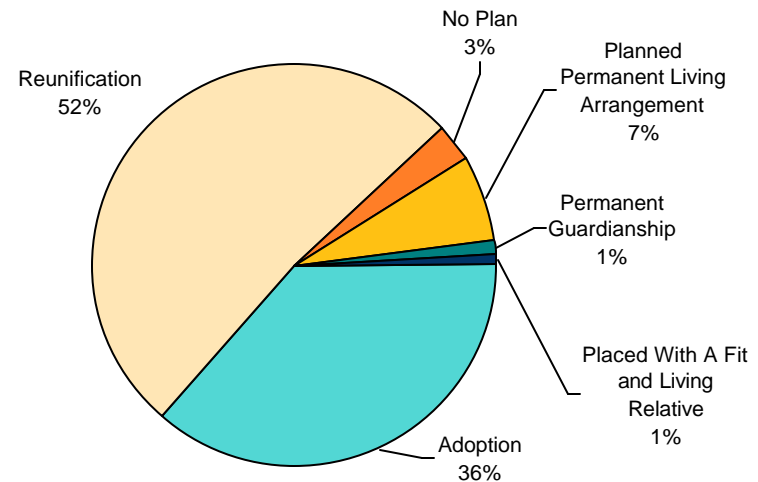
County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Curry	0	0	65	10	21	3	2	16	48	44	55
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY CURRY COUNTY AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a sense of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



### POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Curry		
<b>NUMBER OF CHILDREN IN CARE</b>	104	4.3%
<b>NUMBER OF FOSTER CARE PROVIDERS</b>	29	3.0%
<b>NUMBER OF CHILDREN WITH A PLAN OF ADOPTION</b>	19	2.2%
<b>Permanent Plan Living Arrangement</b>	8	4.9%

# CURRY COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Curry	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
<b>1st Qtr 2007</b>	65	12	18.5%
<b>Region Total</b>	379	44	11.6%
<b>State Total</b>	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Curry	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
<b>1st Qtr 2007</b>	14	2	14.3%
<b>Region Total</b>	129	21	16.3%
<b>State Total</b>	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Curry	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
<b>1st Qtr 2007</b>	179	4	2.23%
<b>Region Total</b>	1076	8	0.74%
<b>State Total</b>	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Curry	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
<b>1st Qtr 2007</b>	3	3	100.0%
<b>Region Total</b>	44	35	79.5%
<b>State Total</b>	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Curry	Total # Adopted	# <24 mos.	%<24 mos.
<b>1st Qtr 2007</b>	0	0	0.0%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	2	29	6.90%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	1	59	1.69%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Curry	100.00%	32	35.16%	91
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# CURRY COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
Curry/Roosevelt	Patty Saylor	142	7	8	17.8
Region Total		602	24	27	22.3
<b>State Total</b>		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>										<b>12</b>					
Curry/Roosevelt	Patty Saylor	6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6	
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
<b>Totals/Avgs</b>		<b>122.0</b>	<b>133.0</b>	<b>18,655</b>	<b>17,550</b>	<b>15,678</b>	<b>-5.9%</b>	<b>-10.7%</b>	<b>143.9</b>	<b>12.0</b>	<b>117.9</b>	<b>9.8</b>	<b>130.9</b>	<b>10.9</b>	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

## Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Curry	9	64	2	7	0	3	10	95
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Curry	\$69,753.71	\$59,361.02	\$5,392.31	\$10,248.74	\$4,746.00	\$0.00	\$131.12	\$149,632.90	\$36,941.31
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

# DE BACA COUNTY (REGION 4)

According to the US Census in 2005 De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While accounting for 0.11% of the state's total children under 18, De Baca County had 0.0% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	De Baca	New Mexico
Total Population	2,240	1,854,938
White	84.0%	66.8%
Black	0.0%	1.9%
American Indian or Alaskan Native	0.9%	9.5%
Asian	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	12.5%	17.0%
Hispanic or Latino	35.3%	42.1%
Under 18 yrs	540	511,768
% of Families Living under the poverty Level	13.6%	14.5%

Children In Care End 03/31/07 DeBaca County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE		
	Total	%
Total	0	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children		
De Baca	6	2	33.3%	4	66.7%	6	0.15%	3	5.6
Region Total	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
De Baca	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	10	3	30.0%	7	70.0%
Region Totals	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
De Baca	0	0	0	1	1	0	0	1	2	3	3
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Totals	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
DE BACA COUNTY  
AS OF MARCH 31, 2006

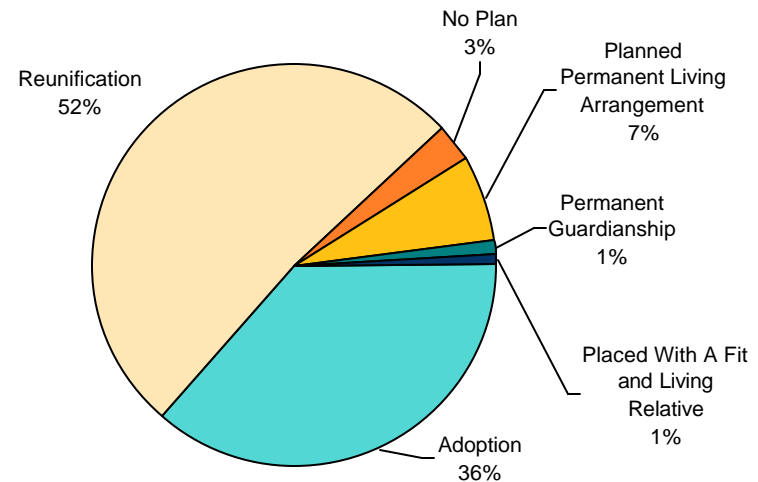
Non Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County De Baca	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	2	0.2%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF MARCH 31, 2006



# DE BACA COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County De Baca	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	4	0	0.0%
Region Total	379	44	11.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County De Baca	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	1	0	0.00%
Region Total	1076	8	0.74%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County De Baca	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	129	21	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County De Baca	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	44	35	79.5%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County De Baca	Total # Adopted	# <24 mos.	%<24 mos.
<b>1st Qtr 2007</b>	0	0	0.0%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>De Baca</b>	0	0	0.0%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>De Baca</b>	0	0	0.0%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Quay/Harding/DeBaca	100.00%	10	28.57%	35
<b>Region Total</b>	<b>97.40%</b>	<b>190</b>	<b>39.01%</b>	<b>487</b>
<b>State Total</b>	<b>91.95%</b>	<b>647</b>	<b>34.58%</b>	<b>1871</b>

# DE BACA COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
De Baca/Harding/Quay	Tom Cassidy	41	1	1	41.0
Region Total		602	24	27	22.3
<b>State Total</b>		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>													<b>12</b>	
De Baca/Harding/Quay	Tom Cassidy	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
<b>Totals/Avgs</b>		<b>122.0</b>	<b>133.0</b>	<b>18,655</b>	<b>17,550</b>	<b>15,678</b>	<b>-5.9%</b>	<b>-10.7%</b>	<b>143.9</b>	<b>12.0</b>	<b>117.9</b>	<b>9.8</b>	<b>130.9</b>	<b>10.9</b>

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

## Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
De Baca	0	0	0	0	0	0	0	0
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

## — Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

## — Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

## — Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

## — Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

## — Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

## — Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

## — Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

## — Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
De Baca	\$9,000.00	\$2,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,597.40	\$13,711.79
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

# EDDY COUNTY (REGION 4)

According to the US Census in 2005 Eddy County attained an overall population of 51,658 or 2.78% of the state's total population. There were 14,901 children in the county in 2005; this represents 2.91% of the state's total children under 18. While accounting for 2.91% of the state's total children under 18, Eddy County had 4.4% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Eddy	New Mexico
Total Population	51,658	1,854,938
White	76.3%	66.8%
Black	1.6%	1.9%
American Indian or Alaskan Native	1.3%	9.5%
Asian	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	17.7%	17.0%
Hispanic or Latino	38.8%	42.1%
Under 18 yrs	14,907	511,768
% of Families Living under the poverty Level	13.6%	14.5%

Children In Care End 03/31/07 Eddy County		
HISPANIC	Yes	No
Percentage	53%	43%
RACE		
	Total	%
Black or African American	1	0.9%
Black, White	1	0.9%
Unable to Determine	3	2.8%
White	101	95.3%
Total	106	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
<b>Eddy</b>	143	45	30.6%	102	69.4%	147	3.79%	62	4.2
<b>Region Total</b>	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
<b>State Total</b>	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
<b>Eddy</b>	80	17	21.3%	63	78.8%	19	2	10.5%	17	89.5%	275	79	28.7%	196	71.3%	374	98	26.2%	276	73.8%
<b>Region Totals</b>	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
<b>State Totals</b>	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

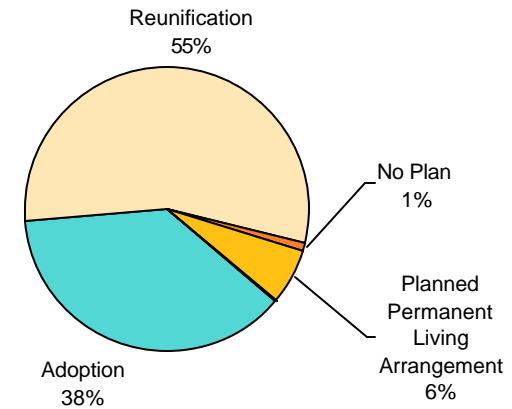
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) EDDY COUNTY

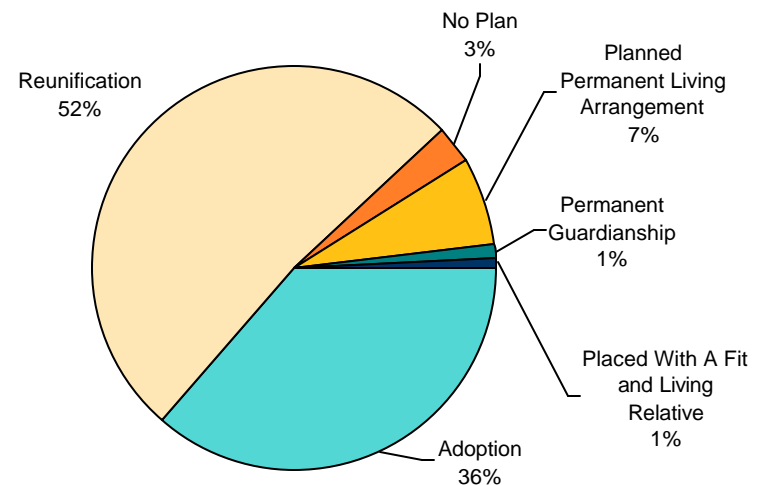
### PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Eddy	0	0	34	13	3	1	0	2	50	45	50
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY EDDY COUNTY AS OF MARCH 31, 2006



### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### POINT IN TIME MEASURES: MARCH 31, 2007

County Eddy	Number	% of State Total
NUMBER OF CHILDREN IN CARE	106	4.4%
NUMBER OF FOSTER CARE PROVIDERS	40	4.2%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	40	406%
Permanent Plan Living Arrangement	7	4.3%

# EDDY COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Eddy	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	69	3	3.4%
Region Total	379	44	11.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Eddy	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	39	8	20.5%
Region Total	129	21	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Eddy	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	207	1	0.48%
Region Total	1076	8	0.74%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Eddy	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	14	11	78.6%
Region Total	44	35	79.5%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Eddy	Total # Adopted	# <24 mos.	%<24 mos.
<b>1st Qtr 2007</b>	7	1	14.3%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	4	91	4.40%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	6	51	11.76%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Eddy	95.83%	32	45.07%	71
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# EDDY COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
Eddy	Vicky Cobb	109	5	5	21.8
Region Total		602	24	27	22.3
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>										<b>12</b>					
Eddy	Vicky Cobb	3.5	5.0	723	700	642	-3.2%	-8.3%	200.0	16.7	128.4	10.7	164.2	13.7	
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

**Children in Care As of March 31, 2007 with a Current Placement**

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Eddy	2	59	7	4	1	4	11	<b>88</b>
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

## — Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

## — Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

## — Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

## — Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

## — Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

## — Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

## — Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

## — Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 1st Quarter 2007**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Eddy	\$107,951.95	\$62,873.50	\$11,259.93	\$0.00	\$7,818.00	\$185.13	\$0.00	\$190,088.51	\$36,896.58
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

# HARDING COUNTY (REGION 4)

According to the US Census in 2005 De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While accounting for 0.11% of the state's total children under 18, De Baca County had 0.0% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Harding	New Mexico
Total Population		1,854,938
White		66.8%
Black		1.9%
American Indian or Alaskan Native		9.5%
Asian		1.1%
Native Hawaiian or Other Pacific Islander		0.1%
Some other Race		17.0%
Hispanic or Latino		42.1%
Under 18 yrs		511,768
% of Families Living under the poverty Level		14.5%

Children In Care End 03/31/07 DeBaca County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE		
	Total	%
Total	0	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Harding	2	1	50.0%	1	50.0%	2	0.05%	1	6.1
Region Total	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Harding	1	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	3	1	33.3%	2	66.7%	4	2	50.0%	2	50.0%
Region Totals	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Harding	0	0	0	1	1	0	0	1	2	3	3
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Totals	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
HARDING COUNTY  
AS OF MARCH 31, 2006

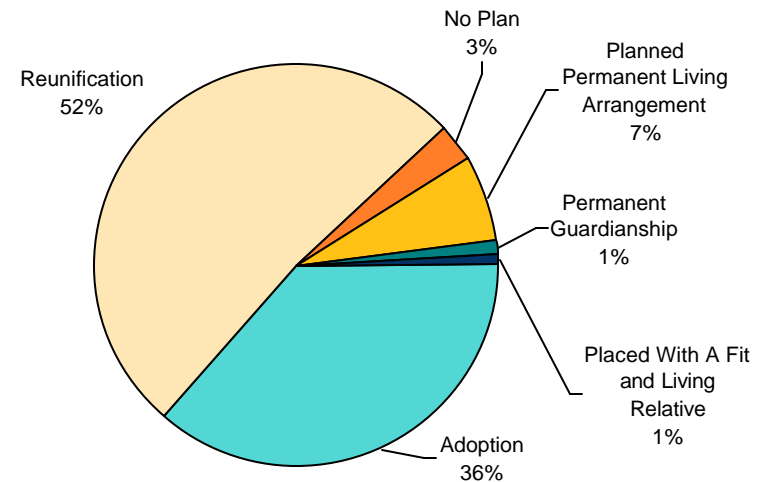
Non Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Harding	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	0	0.0%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF MARCH 31, 2006



# HARDING COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Harding	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	0	0	0.0%
Region Total	379	44	11.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Harding	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	129	21	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Harding	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	0	0	0.0%
Region Total	1076	8	0.74%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Harding	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	44	35	79.5%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Harding	Total # Adopted	# <24 mos.	% <24 mos.
<b>1st Qtr 2007</b>	0	0	0.0%
<b>Region Total</b>	165	77	46.7%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Harding</b>	0	0	0.0%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Harding</b>	0	0	0.0%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Quay/Harding/DeBaca	100.00%	10	28.57%	35
<b>Region Total</b>	<b>97.40%</b>	<b>190</b>	<b>39.01%</b>	<b>487</b>
<b>State Total</b>	<b>91.95%</b>	<b>647</b>	<b>34.58%</b>	<b>1871</b>

# HARDING COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
De Baca/Harding/Quay	Tom Cassidy	41	1	1	41.0
Region Total		602	24	27	22.3
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>													<b>12</b>	
De Baca/Harding/Quay	Tom Cassidy	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

**Children in Care As of March 31, 2007 with a Current Placement**

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Harding	0	0	0	0	0	0	0	0
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

## — Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

## — Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

## — Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

## — Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

## — Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

## — Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

## — Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

## — Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 1st Quarter 2007**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Harding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

## LEA COUNTY (REGION 4)

According to the US Census in 2005 Lea County attained an overall population of 55,511 or 2.99% of the state's total population. There were 16,687 children in the county in 2005; this represents 3.26% of the state's total children under 18. While accounting for 3.26% of the state's total children under 18, Lea County had 4.0% of the state's total children in care as of December 31, 2006.

Race and Ethnicity of Total Population		
	Lea	New Mexico
Total Population	55,511	1,854,938
White	67.1%	66.8%
Black	4.4%	1.9%
American Indian or Alaskan Native	1.0%	9.5%
Asian	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	23.8%	17.0%
Hispanic or Latino	39.6%	42.1%
Under 18 yrs	16,687	511,768
% of Families Living under the poverty Level	17.3%	14.5%

Children In Care End 03/31/07 Lea County		
HISPANIC	Yes	No
Percentage	47%	47%
RACE		
	Total	%
American Indian, Black	2	2.1%
Black or African American	8	8.2%
Black, White	2	2.1%
Unable to Determine	4	4.1%
White	81	83.5%
Total	97	

### PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Lea	177	79	31.7%	170	68.3%	249	6.41%	103	6.2
Region Total	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

### CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Lea	173	34	19.7%	139	80.3%	26	2	7.7%	24	92.3%	540	136	25.2%	404	74.8%	739	172	23.3%	567	76.7%
Region Totals	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

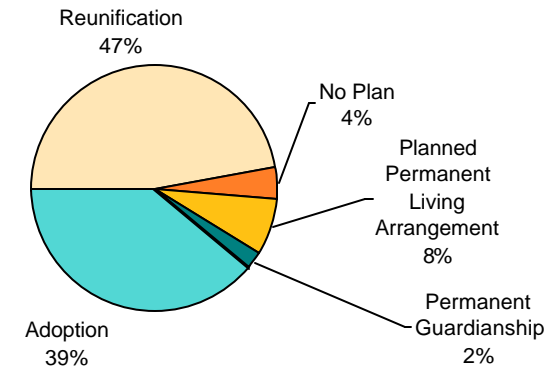
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) LEA COUNTY

### PENDING INVESTIGATIONS: MARCH 2007

County Lea	Reports With- out An Investiga- tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Lea	0	0	115	0	7	0	2	5	52	57	34
<b>Region Total</b>	0	0	426	34	43	4	5	34	228	232	215
<b>State Total</b>	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY LEA COUNTY AS OF MARCH 31, 2006

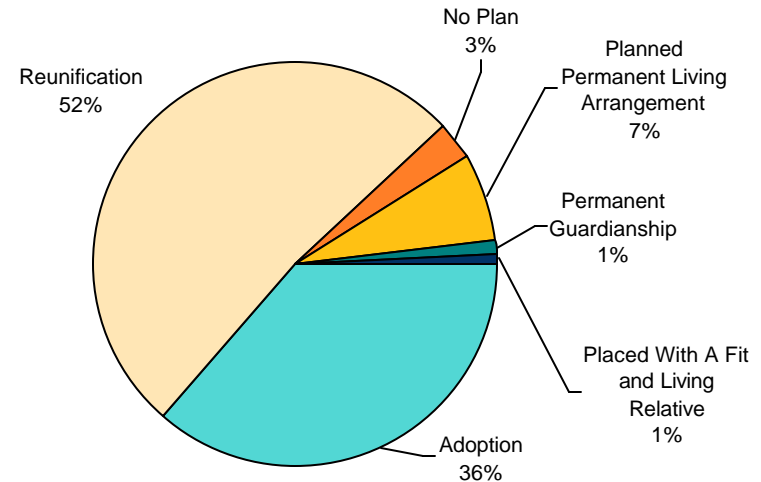


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### POINT IN TIME MEASURES: MARCH 31, 2007

County Lea	Number	% of State Total
<b>NUMBER OF CHILDREN IN CARE</b>	97	4.0%
<b>NUMBER OF FOSTER CARE PROVIDERS</b>	39	4.1%
<b>NUMBER OF CHILDREN WITH A PLAN OF ADOPTION</b>	37	4.2%
<b>Permanent Plan Living Arrangement</b>	7	4.3%

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



# LEA COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lea	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
<b>1st Qtr 2007</b>	84	11	13.1%
<b>Region Total</b>	379	44	11.6%
<b>State Total</b>	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lea	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
<b>1st Qtr 2007</b>	11	0	0.0%
<b>Region Total</b>	129	21	16.3%
<b>State Total</b>	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lea	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
<b>1st Qtr 2007</b>	168	0	0.00%
<b>Region Total</b>	1076	8	0.74%
<b>State Total</b>	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lea	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
<b>1st Qtr 2007</b>	4	4	100.0%
<b>Region Total</b>	44	35	79.5%
<b>State Total</b>	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Lea	Total # Adopted	# <24 mos.	%<24 mos.
<b>1st Qtr 2007</b>	3	1	33.3%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	0	101	0.00%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	1	46	2.17%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Lea	90.48%	22	27.85%	79
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# LEA COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
Lea	Cory McCarrell	102	5	6	17.0
Region Total		602	24	27	22.3
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>										<b>12</b>					
Lea	Cory McCarrell	4.0	5.0	678	685	638	1.0%	-6.9%	171.3	14.3	127.6	10.6	149.4	12.5	
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

## Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Lea	7	61	9	6	2	7	5	97
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Lea	\$52,209.54	\$75,510.38	\$13,554.53	\$10,354.31	\$7,797.00	\$210.77	\$0.00	\$159,636.53	\$49,215.59
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

## QUAY COUNTY (REGION 4)

According to the US Census in 2005 Quay County attained an overall population of 10,155 or 0.55% of the state's total population. There were 2,541 children in the county in 2005; this represents 0.50% of the state's total children under 18. While accounting for 0.50% of the state's total children under 18, Quay County had 1.7% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Quay	New Mexico
Total Population	10,155	1,854,938
White	82.1%	66.8%
Black	0.8%	1.9%
American Indian or Alaskan Native	1.3%	9.5%
Asian	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	12.1%	17.0%
Hispanic or Latino	38.0%	42.1%
Under 18 yrs	2,541	511,768
% of Families Living under the poverty Level	15.7%	14.5%

Children In Care End 03/31/07 Quay County		
HISPANIC	Yes	No
Percentage	41%	56%
RACE		
	Total	%
Unable to Determine	2	4.8%
White	40	95.2%
Total	42	

### PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Quay	35	21	56.8%	16	43.2%	37	0.95%	33	13.0
Region Total	744	263	33.2%	528	66.8%	791	20.37%	382	5.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

### CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Quay	37	25	67.6%	12	32.4%	4	0	0.0%	4	100.0%	61	29	47.5%	32	52.5%	102	54	52.9%	48	47.1%
Region Totals	540	117	21.7%	423	78.3%	83	10	12.0%	73	88.0%	1,636	506	30.9%	1,130	69.1%	2,259	633	28.0%	1,626	72.0%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

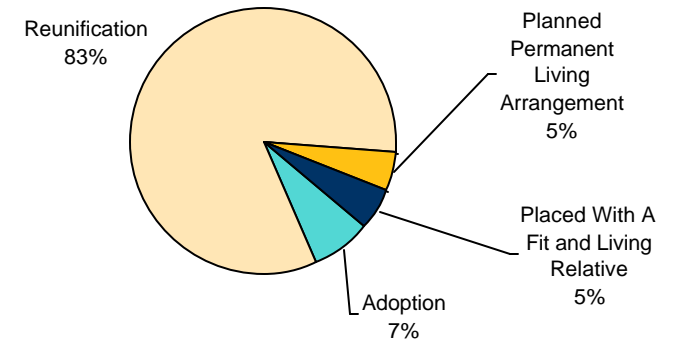
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) QUAY COUNTY

### PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Quay	0	0	2	3	2	0	0	2	9	11	8
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY QUAY COUNTY AS OF MARCH 31, 2006

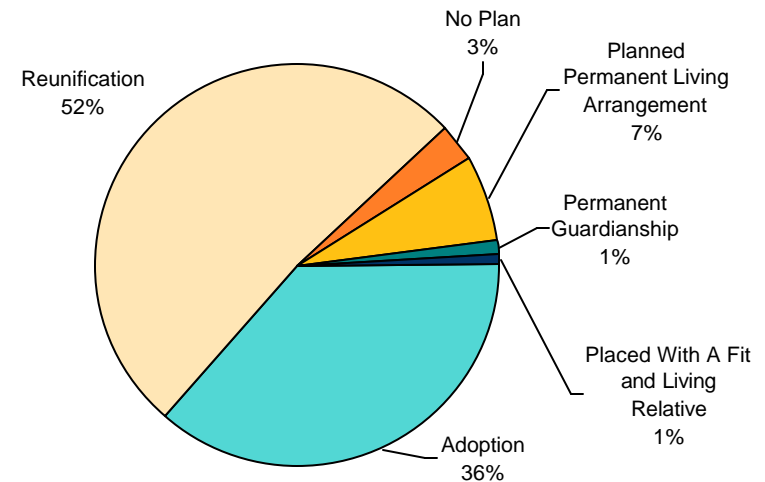


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Quay		
NUMBER OF CHILDREN IN CARE	42	1.7%
NUMBER OF FOSTER CARE PROVIDERS	8	0.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	4	0.5%
Permanent Plan Living Arrangement	2	1.2%

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



# QUAY COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Quay	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	33	3	9.1%
Region Total	379	44	11.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Quay	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	62	0	0.00%
Region Total	1076	8	0.74%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Quay	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	8	0	0.0%
Region Total	129	21	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Quay	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	1	1	100.0%
Region Total	44	35	79.5%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Quay	Total # Adopted	# <24 mos.	% <24 mos.
<b>1st Qtr 2007</b>	0	0	0.0%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	0	8	0.00%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	0	5	0.00%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Quay/Harding/DeBaca	100.00%	10	28.57%	35
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# QUAY COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
De Baca/Harding/Quay	Tom Cassidy	41	1	1	41.0
Region Total		602	24	27	22.3
<b>State Total</b>		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>													<b>12</b>	
De Baca/Harding/Quay	Tom Cassidy	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
<b>Totals/Avgs</b>		<b>122.0</b>	<b>133.0</b>	<b>18,655</b>	<b>17,550</b>	<b>15,678</b>	<b>-5.9%</b>	<b>-10.7%</b>	<b>143.9</b>	<b>12.0</b>	<b>117.9</b>	<b>9.8</b>	<b>130.9</b>	<b>10.9</b>

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

## Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Quay	0	30	0	1	0	1	5	37
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Quay	\$12,744.00	\$36,084.33	\$131.12	\$3,558.54	\$0.00	\$0.00	\$42,866.27	\$95,384.26	\$10,900.84
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

# ROOSEVELT COUNTY (REGION 4)

According to the US Census in 2005 Roosevelt County attained an overall population of 18,018 or 0.97% of the state's total population. There were 5,060 children in the county in 2005; this represents 0.99% of the state's total children under 18. While accounting for 0.99% of the state's total children under 18, Roosevelt County had 1.5% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Roosevelt	New Mexico
Total Population	18,018	1,854,938
White	74.1%	66.8%
Black	1.7%	1.9%
American Indian or Alaskan Native	1.1%	9.5%
Asian	0.6%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	19.8%	17.0%
Hispanic or Latino	33.3%	42.1%
Under 18 yrs	5,060	511,768
% of Families Living under the poverty Level	17.3%	14.5%

Children In Care End 03/31/07 Roosevelt County		
HISPANIC	Yes	No
Percentage	47%	53%
RACE		
	Total	%
Black or African American	4	11.1%
White	32	88.9%
Total	36	

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Roosevelt	62	16 33.3%	32 66.7%	48	1.24%	36	7.1
Region Total	744	263 33.2%	528 66.8%	791	20.37%	382	5.4
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals		
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated			
Roosevelt	25	3 12.0%	22 88.0%	4	0 0.0%	4 100.0%	127	66 52.0%	61 48.0%	156	69 44.2%	87 55.8%						
Region Totals	540	117 21.7%	423 78.3%	83	10 12.0%	73 88.0%	1,636	506 30.9%	1,130 69.1%	2,259	633 28.0%	1,626 72.0%						
State Totals	2,741	527 19.2%	2,214 80.8%	378	63 16.7%	315 83.3%	7,275	1,936 26.6%	5,339 73.4%	10,394	2,526 24.3%	7,868 75.7%						

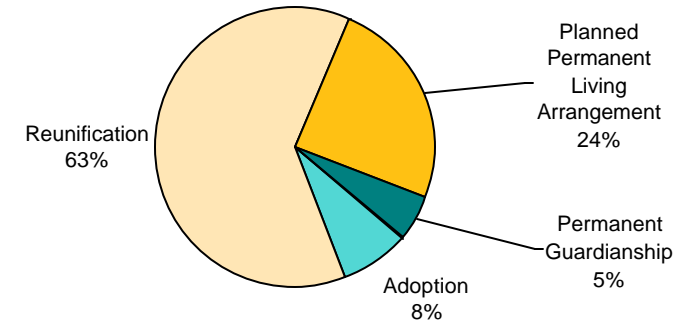
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

## (REGION 4) ROOSEVELT COUNTY

### PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Roosevelt	0	0	35	5	6	0	1	5	21	18	13
Region Total	0	0	426	34	43	4	5	34	228	232	215
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY ROOSEVELT COUNTY AS OF MARCH 31, 2006

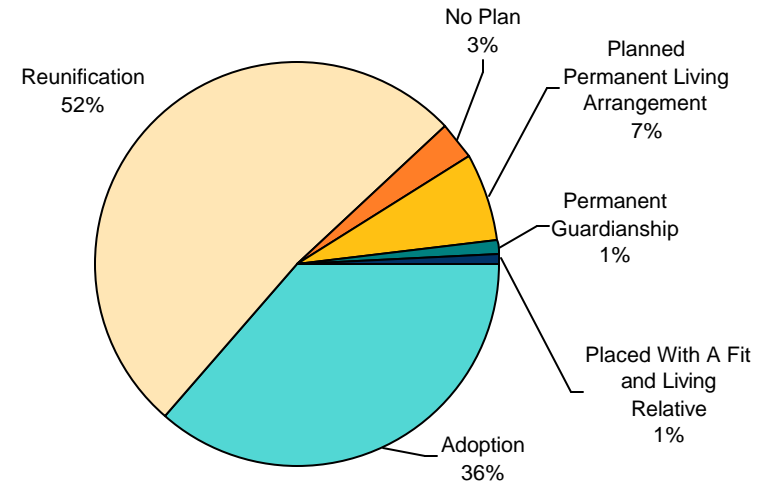


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

### POINT IN TIME MEASURES: MARCH 31, 2007

County Roosevelt	Number	% of State Total
NUMBER OF CHILDREN IN CARE	36	1.5%
NUMBER OF FOSTER CARE PROVIDERS	17	1.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	3	0.3%
Permanent Plan Living Arrangement	9	5.5%

### PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



# ROOSEVELT COUNTY (REGION 4)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Roosevelt	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
<b>1st Qtr 2007</b>	32	5	15.6%
<b>Region Total</b>	379	44	11.6%
<b>State Total</b>	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Roosevelt	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
<b>1st Qtr 2007</b>	15	2	13.3%
<b>Region Total</b>	129	21	16.3%
<b>State Total</b>	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Roosevelt	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
<b>1st Qtr 2007</b>	58	0	0.00%
<b>Region Total</b>	1076	8	0.74%
<b>State Total</b>	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Roosevelt	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
<b>1st Qtr 2007</b>	2	2	100.0%
<b>Region Total</b>	44	35	79.5%
<b>State Total</b>	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION  
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Roosevelt	Total # Adopted	# <24 mos.	% <24 mos.
<b>1st Qtr 2007</b>	0	0	0.0%
<b>Region Total</b>	26	12	46.2%
<b>State Total</b>	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%



**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	0	3	0.00%
<b>Region Total</b>	15	385	3.90%
<b>State Total*</b>	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

**ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007**

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	1	24	4.17%
<b>Region Total</b>	11	238	4.62%
<b>State Total</b>	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT  
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Roosevelt	100.00%	6	18.75%	32
<b>Region Total</b>	97.40%	190	39.01%	487
<b>State Total</b>	91.95%	647	34.58%	1871

# ROOSEVELT COUNTY (REGION 4)

## Protective Services Permanency Worker Case Weight Report\* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>					<b>12-15</b>
Curry/Roosevelt	Patty Saylor	142	7	8	17.8
Region Total		602	24	27	22.3
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>												<b>12</b>			
Curry/Roosevelt		6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6	
Region Totals		21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

## Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Roosevelt	3	23	3	2	0	2	11	44
Region Totals	35	363	29	35	6	19	69	556
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Roosevelt	\$12,744.00	\$36,084.33	\$131.12	\$3,558.54	\$0.00	\$0.00	\$42,866.27	\$95,384.26	\$10,900.84
Region Total	\$448,711.45	\$417,442.21	\$41,499.48	\$32,860.31	\$56,763.00	\$395.90	\$72,416.63	\$1,070,088.98	\$288,495.75
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.