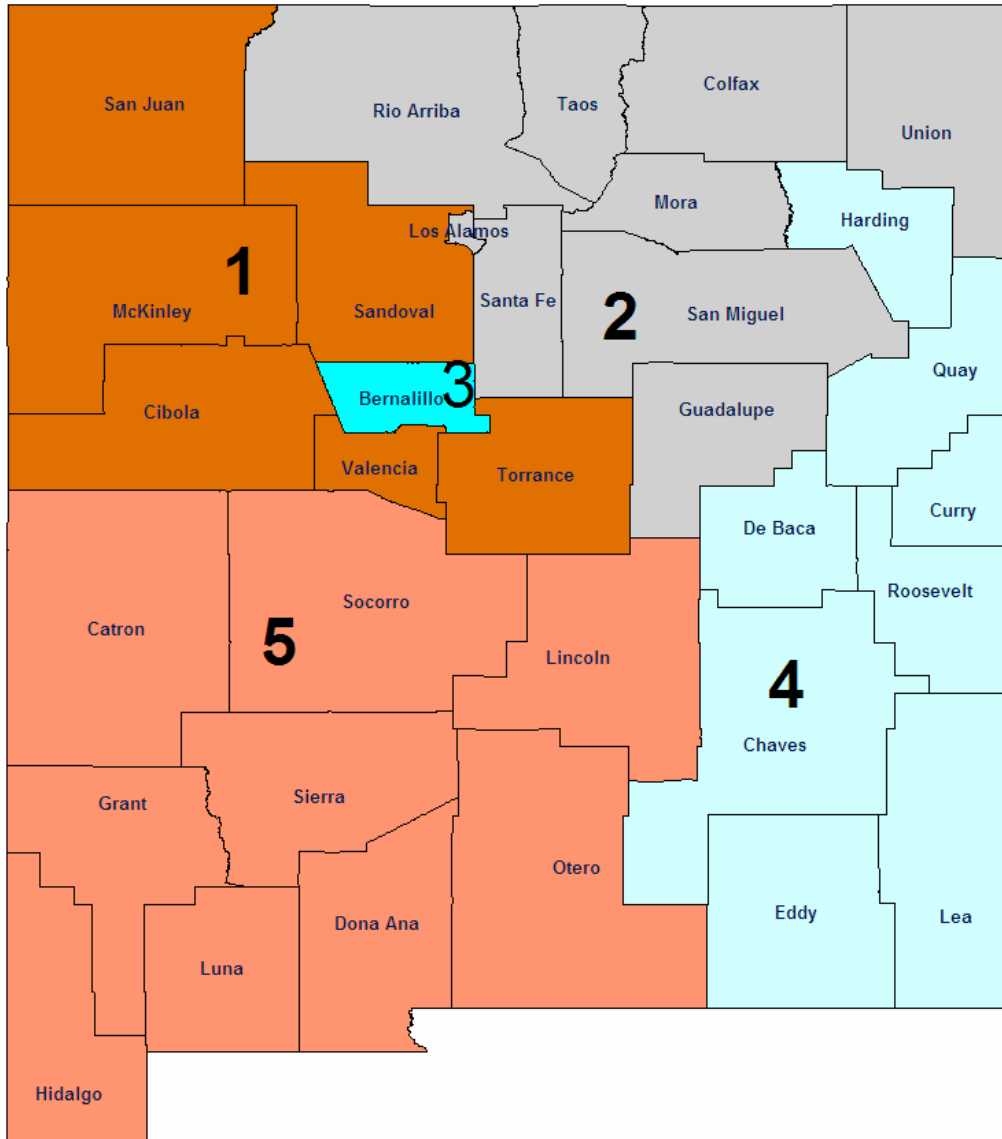


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
 (505) 827-8400 www.cyfd.org



Angela Adams, Director
 Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
 (505) 758-8871

- Region 1**
David Montoya (505) 867-2373
- Region 2**
Linda McNall (505) 827-7450
- Region 4**
Don Holden (505) 356-6688
- Region 5**
Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
 (505) 841-7800
Region 3
 Lisa Madrid-Schleicher (505) 841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

Did You Know???

Child Welfare Performance & Accountability

In the 1990's the New Mexico Legislature developed an annual process for monitoring and measuring the accomplishments of state agencies. Each year when the legislature holds the winter session, measures are developed through a collaborative process between the agency and the Legislative Finance Council (LFC). Once the measures are established, they are published as a part of House Bill 2. House Bill 2 is the annual omnibus funding bill for state government.

Once finalized by the legislature and signed by the Governor, each agency is then responsible to meet their measures for the following state fiscal year (SFY), which is July 1st through June 30 of the subsequent year. Staff of the LFC is assigned to each agency and meet at least quarterly to review the "report card" for each agency's HB2 measures. This performance and accountability process serves as a collaborative means for the LFC and state agencies to identify issues early, work to target resources, and to anticipate and plan for future needs.

The CYFD - Protective Services has been given the following performance measures for SFY08:

Performance measures:

- (a) Output: Percent of children who are the subjects of substantiated maltreatment while in foster care.....No more than 0.57%
- (b) Outcome: Percent of children adopted within twenty-four months from entry into foster care.....At least 34.0%
- (c) Outcome: Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.....No more than 7.0%
- (a) Outcome: Percent of children reunified with their natural families in less than twelve months of entry into care.....At least 85.0%

Following is a table that supplies an overview of recent Protective Services scores and accomplishments for SFY2008. Note that House Bill 2 target measures have evolved over time; thus success, as measured in prior years, currently may be set at a different level.

**CYFD Protective Services Measures for SFY2008
General Appropriation Act of 2007**

Outputs\Outcomes	SFY05	SFY06	SFY07	Q1 SFY08	Target SFY08
Percent of Children who are the subjects of substantiated maltreatment while in foster care.	0.76%	0.58%	0.83%	0.55%	0.57%
Percent of Children adopted within twenty-four months from entry into foster care.	34.6%	33.0%	34.4%	38.0%	34.0%
Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.	7.3%	7.2%	7.1%	6.9%	7.0%
Percent of Children reunified with their natural families in less than twelve months of entry into care.	86.9%	87.9%	87.2%	89.5%	85.0%



CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

According to the US Census in 2005, Chaves County attained an overall population of 61,382 or 3.31% of the state's total population. There were 17,864 children in the county in 2005; this represents 3.49% of the state's total children under 18. While the whole county accounts for **3.49%** of the state's total children under 18, Chaves County had **8.19%** of the state's total children in care as of September 30, 2007.

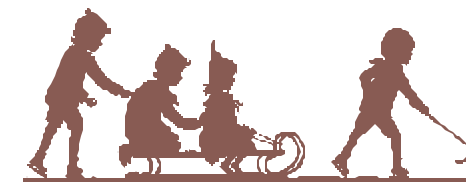
	Race and Ethnicity			
	Chaves ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Chaves	New Mexico
Total Population	18,518	10,960	61,382	1,854,938
White	93.3%	96.3%	72.0%	66.8%
Black	2.8%	1.5%	2.0%	1.9%
American Indian or Alaskan Native	1.4%	0.9%	1.1%	9.5%
Asian	0.1%	0.1%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%
Some other Race	1.7%	1.0%	21.2%	17.0%
Hispanic or Latino			43.8%	42.1%
Under 18 yrs			17,864	511,768
% of Families Living under the poverty Level			17.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Chaves County

HISPANIC	Yes	No
Percentage	77.0%	23.0%

RACE	Total	%
Black or African American	8	3.9%
Unable to Determine	1	0.5%
White	195	95.6%
Total	204	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Chaves	179	43 26.2%	121 73.8%	164	4.5%	69	15.5		
Region Total	649	169 21.4%	386 69.5%	555	15.4%	291	16.3		
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

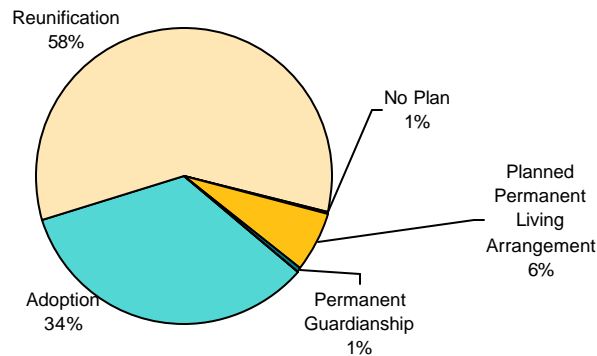
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Chaves	67	6	9.0%	61	91.0%	9	2	22.2%	7	77.8%	359	97	27.0%	262	73.0%	435	105	24.1%	330	75.9%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

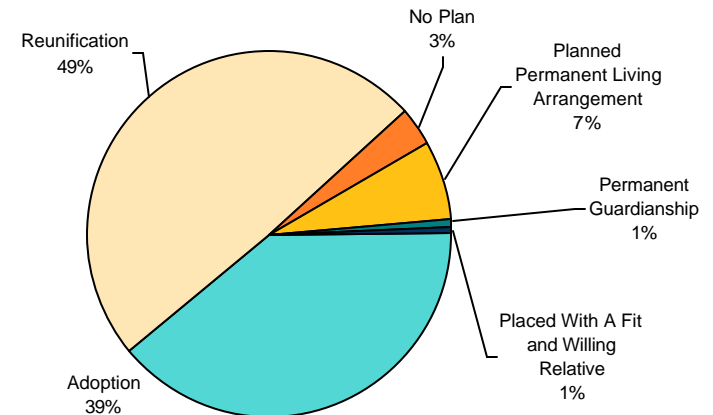
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Chaves	0	0	174	1	0	0	0	0	46	55	57
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CHAVES COUNTY
AS OF SEPTEMBER 30, 2007



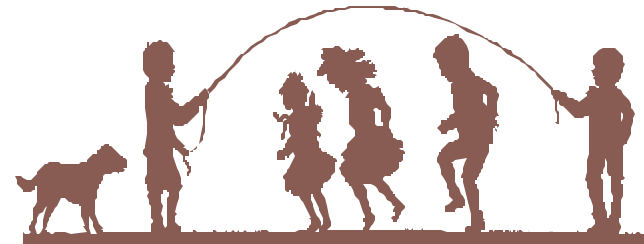
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Chaves	Number	% of State Total
NUMBER OF CHILDREN IN CARE	204	8.19%
NUMBER OF FOSTER CARE PROVIDERS	67	7.16%
NUMBER OF ADOPTION PROVIDERS	63	3.88%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	65	2.68%
Permanent Plan Living Arrangement	12	0.50%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Chaves	3	224	1.3%
Region Total	9	529	1.7%
State Total	67	2,130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Chaves	2	56	3.6%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Chaves	26	86.7%	4	13.3%	30	26	86.7%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Chaves	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	56	4	7.1%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Chaves	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	51	7	13.7%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Chaves	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	389	2	0.51%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Chaves	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	24	22	91.7%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Chaves	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	126	102	86.0%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Chaves	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	11	9	81.8%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Chaves	206	6	9	22.9
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Chaves	6.0	7.0	836	821	762	-1.8%	-7.2%	136.8	11.4	108.9	9.1	122.8	10.2	
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Chaves	106	23	108	9	14	18	0	16	294
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Chaves	\$187,958	\$146,749	\$15,514	\$11,639	\$29,966	\$0	\$30,489	\$422,315	\$126,241
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

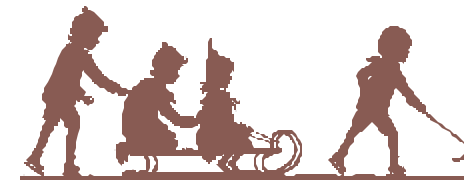
According to the US Census in 2005, Curry County attained an overall population of 45,846 or 2.4% of the state's total population. There were 13,387 children in the county in 2005; this represents 2.7% of the state's total children under 18. While the whole county accounts for **2.7%** of the state's total children under 18, Curry County had **4.18%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Curry ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Curry	New Mexico
Total Population	14,675	6,115	45,044	1,854,938
White	83.2%	92.2%	72.4%	66.8%
Black	8.5%	4.0%	6.9%	1.9%
American Indian or Alaskan Native	1.3%	1.1%	1.0%	9.5%
Asian	0.2%	0.1%	1.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	4.6%	2.1%	14.1%	17.0%
Hispanic or Latino			30.4%	42.1%
Under 18 yrs			13,561	511,768
% of Families Living under the poverty Level			15.5%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Curry County		
HISPANIC	Yes	No
Percentage	60.6%	39.4%

RACE	Total	%
Black or African American	19	18.3%
Unable to Determine	3	2.9%
White	82	78.8%
Total	104	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.				
Curry	117	21	25.6%	61	74.4%	82	2.3%	38	11.2	
Region Total	649	169	21.4%	386	69.5%	555	15.4%	291	16.3	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

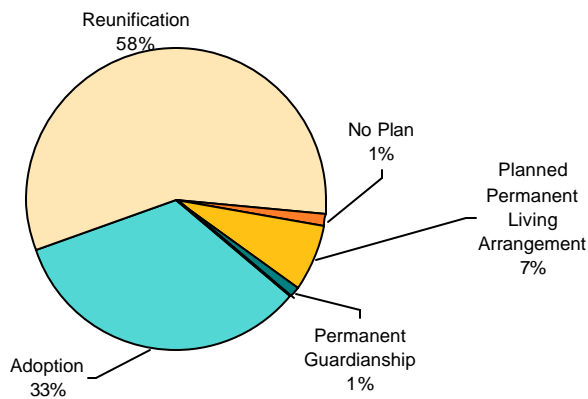
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Curry	86	9	10.5%	77	89.5%	8	0	0.0%	8	100.0%	209	59	28.2%	150	71.8%	303	68	22.4%	235	77.6%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

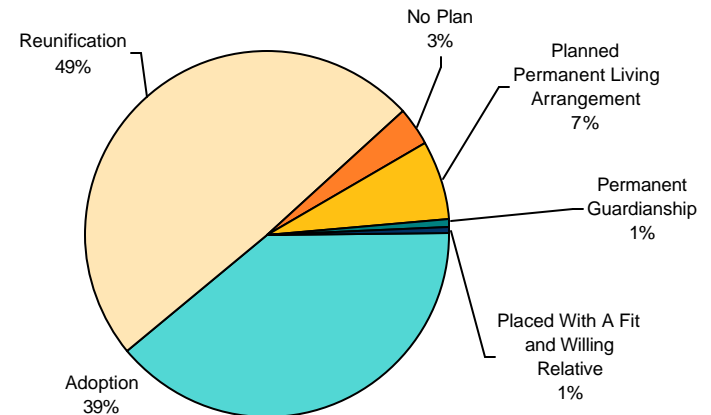
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Curry	0	0	65	11	27	1	6	20	48	35	45
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CURRY COUNTY
AS OF SEPTEMBER 30, 2007



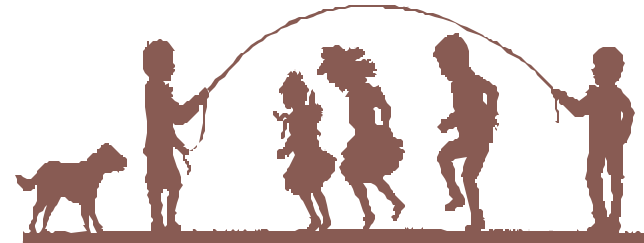
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Curry	Number	% of State Total
NUMBER OF CHILDREN IN CARE	104	4.18%
NUMBER OF FOSTER CARE PROVIDERS	21	2.24%
NUMBER OF ADOPTION PROVIDERS	24	1.48%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	32	1.32%
Permanent Plan Living Arrangement	7	0.29%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	1	56	1.8%
Region Total	9	529	1.7%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	1	28	3.6%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Curry	1	11.1%	8	88.9%	9	1	11.1%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Curry	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	26	2	7.7%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Curry	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	51	7	13.7%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Curry	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	165	1	0.61%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Curry	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	8	5	62.5%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Curry	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	45	32	71.1%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Curry	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	1	1	100.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Curry	152	7	8	19.0
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Curry/Roosevelt	6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Curry	48	3	43	8	8	3	1	0	114
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Curry	\$67,945	\$69,034	\$12,502	\$5,934	\$4,746	\$47	\$0	\$160,208	\$38,250
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

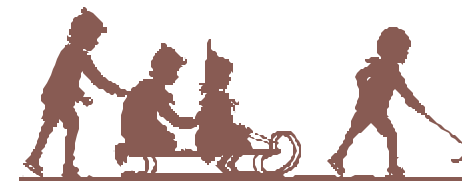
DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

According to the US Census in 2005, De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While the whole county accounts for **0.11%** of the state's total children under 18, De Baca County had **0.0%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	De Baca ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	De Baca	New Mexico
Total Population	434	184	2,240	1,854,938
White	97.2%	97.3%	84.0%	66.8%
Black	0.5%	1.1%	0.0%	1.9%
American Indian or Alaskan Native	1.6%	1.6%	0.9%	9.5%
Asian	0.0%	0.0%	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.2%	0.0%	12.5%	17.0%
Hispanic or Latino			35.3%	42.1%
Under 18 yrs			540	511,768
% of Families Living under the poverty Level			13.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 De Baca County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
De Baca	3	0	0.0%	3	100.0%	3	0.1%	0	0.0	
Region Total	649	169	21.4%	386	69.5%	555	15.4%	291	16.3	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
De Baca	7	0	0.0%	7	100.0%	1	0	0.0%	1	100.0%	7	0	0.0%	7	100.0%	15	0	0.0%	15	100.0%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

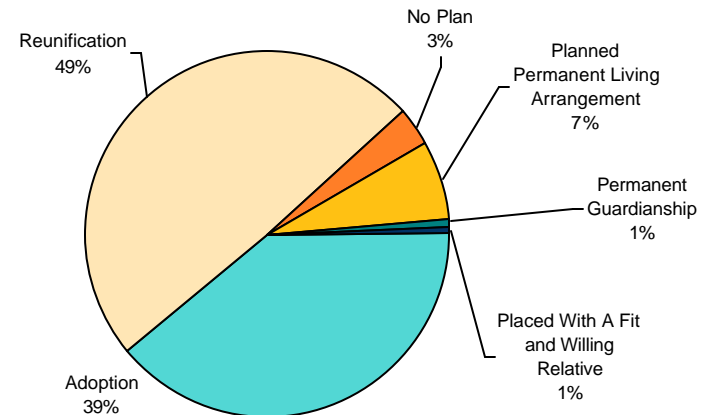
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
De Baca	0	0	0	1	1	0	1	0	2	0	1
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
DE BACA COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

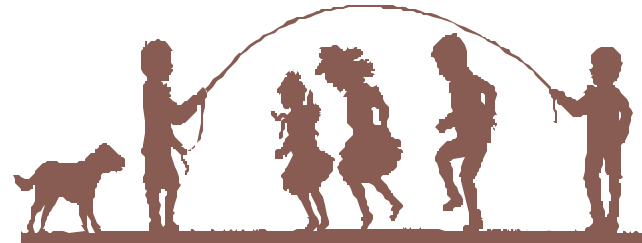
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County De Baca	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.00%
NUMBER OF FOSTER CARE PROVIDERS	2	0.21%
NUMBER OS ADOPTION PROVIDERS	2	0.12%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
De Baca	0	0	0.0%
Region Total	9	529	1.7%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
De Baca	0	4	0.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
De Baca	0	0.0%	0	0.0%	0	0	0.0%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County De Baca	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County De Baca	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	15	2	13.3%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County De Baca	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	4	0	0.00%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County De Baca	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County De Baca	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.0%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County De Baca	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
De Baca/Harding/Quay	62	1	1	62.0
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
De Baca/Harding/Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
De Baca	2	0	1	0	0	0	0	0	3
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
De Baca	\$9,000	\$5,621	\$0	\$0	\$0	\$0	\$0	\$14,621	\$1,267
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

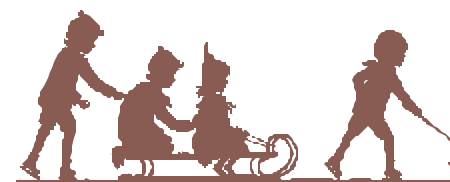
EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

According to the US Census in 2005, Eddy County attained an overall population of 51,658 or 2.78% of the state's total population. There were 14,901 children in the county in 2005; this represents 2.91% of the state's total children under 18. While the whole county accounts for **2.91%** of the state's total children under 18, Eddy County had **4.09%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Eddy ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Eddy	New Mexico
Total Population	14,781	7,573	51,658	1,854,938
White	94.1%	95.4%	76.3%	66.8%
Black	2.3%	1.9%	1.6%	1.9%
American Indian or Alaskan Native	1.4%	1.0%	1.3%	9.5%
Asian	0.2%	0.4%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.4%	0.1%	0.1%
Some other Race	1.5%	1.0%	17.7%	17.0%
Hispanic or Latino			38.8%	42.1%
Under 18 yrs			14,907	511,768
% of Families Living under the poverty Level			13.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Eddy County		
HISPANIC	Yes	No
Percentage	45.1%	54.9%
RACE		%
Black or African American		4 3.9%
Unable to Determine		1 1.0%
White		97 95.1%
Total		102



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims		
Eddy	123	38 31.7%	82 68.3%	120	3.3%	64	17.2	
Region Total	649	169 21.4%	386 69.5%	555	15.4%	291	16.3	
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

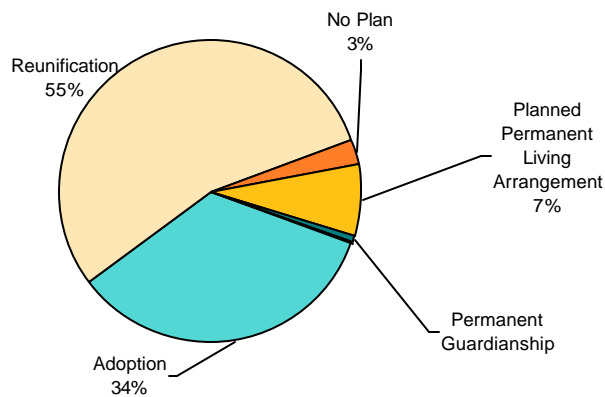
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Eddy	102	44	43.1%	58	56.9%	20	4	20.0%	16	80.0%	247	69	27.9%	178	72.1%	369	117	31.7%	252	68.3%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

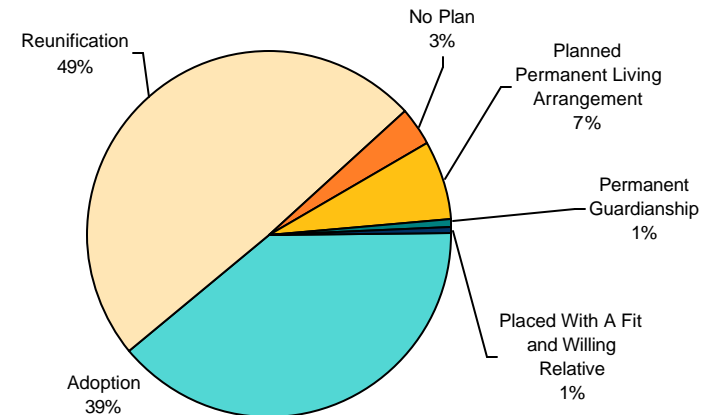
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Eddy	0	0	34	5	3	0	1	2	50	21	30
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
EDDY COUNTY
AS OF SEPTEMBER 30, 2007



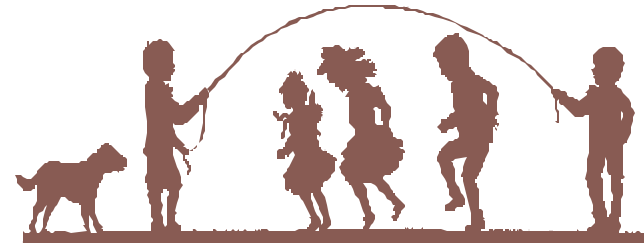
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Eddy	Number	% of State Total
NUMBER OF CHILDREN IN CARE	102	4.09%
NUMBER OF FOSTER CARE PROVIDERS	42	4.49%
NUMBER OF ADOPTION PROVIDERS	45	2.77%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	37	1.53%
Permanent Plan Living Arrangement	8	0.33%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	4	110	3.6%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	0	41	0.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Eddy	15	62.5%	9	37.5%	24	11	45.8%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Eddy	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	48	5	10.4%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Eddy	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	26	9	34.6%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Eddy	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	193	1	0.52%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Eddy	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	4	3	75.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Eddy	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	64	46	71.9%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Eddy	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	2	1	50.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 0930/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Eddy	111	5	5	22.2
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Eddy	3.5	5.0	723	700	642	-3.2%	-8.3%	200.0	16.7	128.4	10.7	164.2	13.7
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Eddy	73	11	52	7	0	6	0	0	149
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Eddy	\$128,527	\$78,087	\$11,631	\$404	\$7,818	\$0	\$0	\$226,466	\$51,631
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

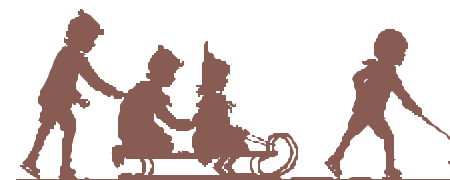
HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

According to the US Census in 2005, De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While the whole county accounts for **0.11%** of the state's total children under 18, De Baca County had **0.0%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Harding ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Harding	New Mexico
Total Population	125	51	810	1,854,938
White	94.4%	92.2%	84.3%	66.8%
Black	1.6%	0.0%	0.4%	1.9%
American Indian or Alaskan Native	4.0%	7.8%	1.4%	9.5%
Asian	0.0%	0.0%	0.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	10.6%	17.0%
Hispanic or Latino			44.9%	42.1%
Under 18 yrs			164	511,768
% of Families Living under the poverty Level			12.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Harding County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims		
Harding	2	0	0	0	0.0%	0	0.0	
Region Total	649	169	386	555	15.4%	291	16.3	
State Total	3,521	929	2,686	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Harding	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%		
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%		
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%		

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

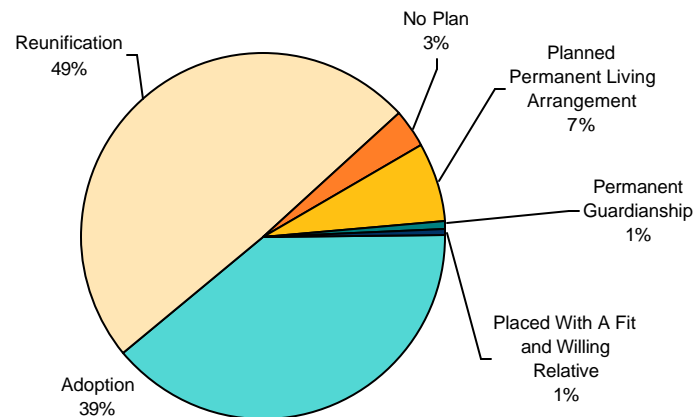
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Harding	0	0	1	0	0	0	0	0	0	0	2
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
HARDING COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

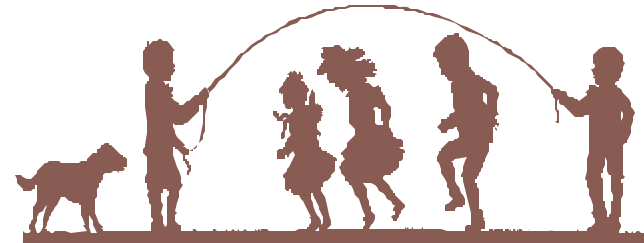
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Harding	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	0	0.0%
NUMBBE OF ADOPTION PROVIDERS	0	0.0%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Harding	0	0	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Harding	0	0	0.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Harding	0	0.0%	0	0.0%	0	0	0.0%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Harding	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Harding	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0.0%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Harding	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	0	0	0.00%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Harding	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Harding	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.0%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

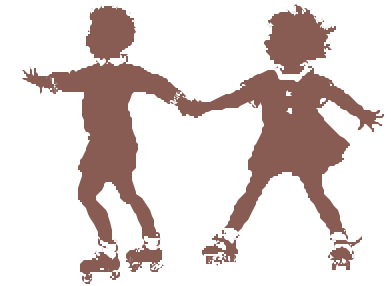
County Harding	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Harding/De Baca/Quay	62	1	1	62.0
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
De Baca/Harding/ Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6	
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Harding	0	0	0	0	0	0	0	0	0
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Harding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

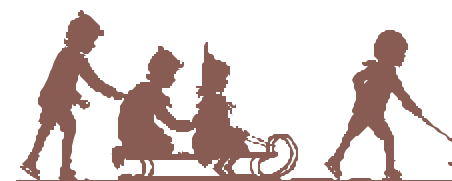
LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

According to the US Census in 2005, Lea County attained an overall population of 55,511 or 2.99% of the state's total population. There were 16,687 children in the county in 2005; this represents 3.26% of the state's total children under 18. While the whole county accounts for **3.26%** of the state's total children under 18, Lea County had **4.18%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Lea ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Lea	New Mexico
Total Population	17,604	9,942	55,511	1,854,938
White	91.6%	96.0%	67.1%	66.8%
Black	5.2%	1.7%	4.4%	1.9%
American Indian or Alaskan Native	0.9%	0.8%	1.0%	9.5%
Asian	0.1%	0.2%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.0%	0.1%
Some other Race	1.7%	1.0%	23.8%	17.0%
Hispanic or Latino			39.6%	42.1%
Under 18 yrs			16,687	511,768
% of Families Living under the poverty Level			17.3%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Lea County		
HISPANIC	Yes	No
Percentage	43.3%	56.7%
RACE		%
Black or African American		11 10.6%
Unable to Determine		4 3.8%
White		89 85.6%
Total		104



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims		
Lea	121	30 33.3%	60 66.7%	90	2.5%	50	12.0	
Region Total	649	169 21.4%	386 69.5%	555	15.4%	291	16.3	
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

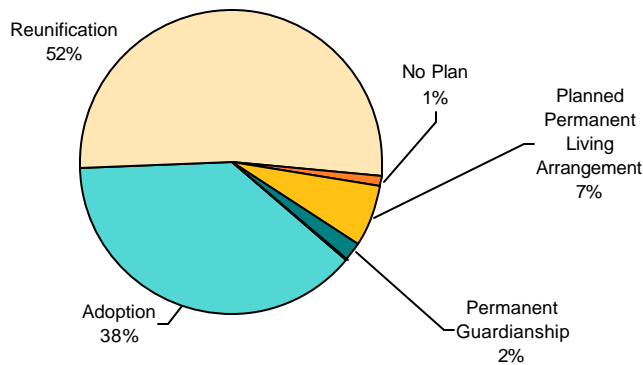
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Lea	79	34	43.0%	45	57.0%	8	3	37.5%	5	62.5%	202	67	33.2%	135	66.8%	289	104	36.0%	185	64.0%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

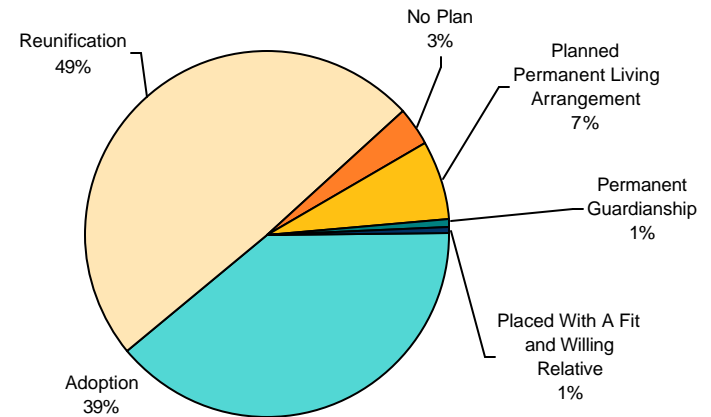
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Lea	0	0	115	6	15	2	1	12	52	37	47
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LEA COUNTY
AS OF SEPTEMBER 30, 2007



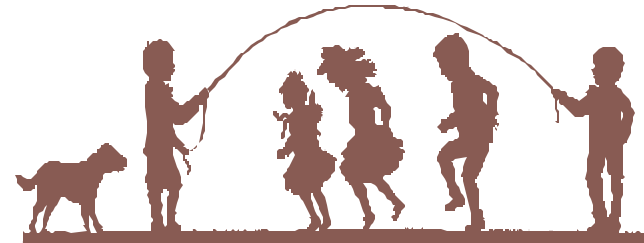
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Lea	Number	% of State Total
NUMBER OF CHILDREN IN CARE	104	4.18%
NUMBER OF FOSTER CARE PROVIDERS	39	4.17%
NUMBER OF ADOPTION PROVIDERS	35	2.16%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	40	1.65%
Permanent Plan Living Arrangement	7	0.29%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	1	120	0.8%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	0	43	0.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Lea	8	57.1%	6	42.9%	14	5	35.7%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lea	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	29	3	10.3%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lea	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	25	2	8.0%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lea	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	158	0	0.00%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lea	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	10	10	100.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Lea	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	62	43	69.4%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Lea	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	2	0	0.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Lea	109	5	6	18.2
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Lea	4.0	5.0	678	685	638	1.0%	-6.9%	171.3	14.3	127.6	10.6	149.4	12.5
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Lea	46	16	51	14	14	6	0	0	147
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Lea	\$81,145	\$78,691	\$22,719	\$18,457	\$7,797	\$0	\$0	\$208,810	\$50,929
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

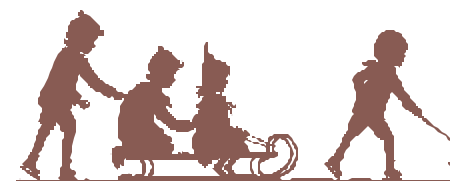
According to the US Census in 2005, Quay County attained an overall population of 10,155 or 0.55% of the state's total population. There were 2,541 children in the county in 2005; this represents 0.50% of the state's total children under 18. While the whole county accounts for **0.50%** of the state's total children under 18, Quay County had **2.25%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Quay ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Quay	New Mexico
Total Population	2,205	1,049	10,155	1,854,938
White	95.1%	97.3%	82.1%	66.8%
Black	1.4%	0.5%	0.8%	1.9%
American Indian or Alaskan Native	1.7%	1.2%	1.3%	9.5%
Asian	0.3%	0.4%	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.4%	0.1%	0.1%
Some other Race	0.2%	0.1%	12.1%	17.0%
Hispanic or Latino			38.0%	42.1%
Under 18 yrs			2,541	511,768
% of Families Living under the poverty Level			15.7%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Quay County		
HISPANIC	Yes	No
Percentage	46.4%	53.6%

RACE	Total	%
Black or African American	1	1.8%
White	55	98.2%
Total	56	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Quay	60	24 58.5%	17 41.5%	41	1.1%	44	69.3
Region Total	649	169 21.4%	386 69.5%	555	15.4%	291	16.3
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

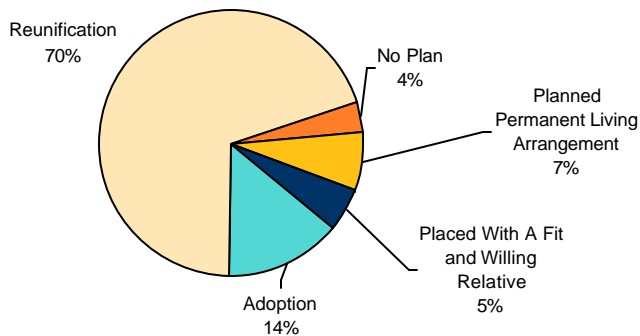
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Quay	30	19	63.3%	11	36.7%	6	4	66.7%	2	33.3%	89	42	47.2%	47	52.8%	125	65	52.0%	60	48.0%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

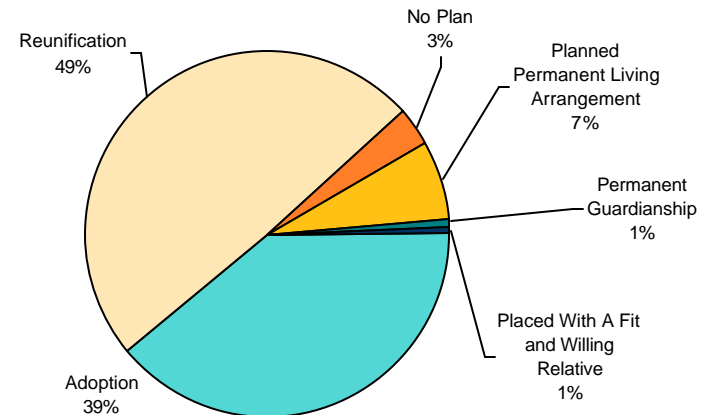
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Quay	0	0	2	8	10	2	0	8	9	19	17
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
QUAY COUNTY
 AS OF SEPTEMBER 30, 2007



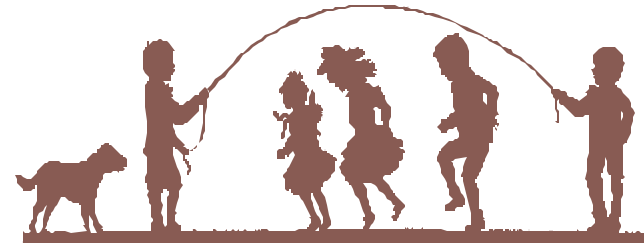
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Quay	Number	% of State Total
NUMBER OF CHILDREN IN CARE	56	2.25%
NUMBER OF FOSTER CARE PROVIDERS	11	1.18%
NUMBER OF ADOPTION PROVIDERS	8	0.49%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	8	0.33%
Permanent Plan Living Arrangement	4	0.17%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	0	15	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	1	51	2.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Quay	9	64.3%	5	35.7%	14	9	64.3%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
Region Total	192	57.5%	142	42.5%	334	151	45.2%

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Quay	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	38	0	0.0%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Quay	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	20	0	0.0%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Quay	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	75	0	0.00%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Quay	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	2	2	100.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Quay	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	40	35	87.5%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Quay	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Quay/Harding/De Baca	62	1	1	62.0
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
De Baca/Harding/ Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6	
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Quay	10	0	42	0	3	0	0	33	88
Region Total	311	55	340	39	39	34	1	49	868
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Quay	\$12,744	\$59,188	\$0	\$2,663	\$0	\$0	\$53,736	\$128,331	\$27,734
Region Total	\$526,684	\$498,575	\$119,453	\$39,098	\$51,650	\$47	\$84,224	\$1,319,732	\$314,626
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

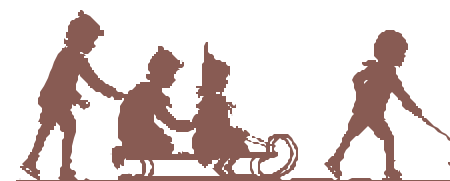
According to the US Census in 2005, Roosevelt County attained an overall population of 18,018 or 0.97% of the state's total population. There were 5,060 children in the county in 2005; this represents 0.99% of the state's total children under 18. While the whole county accounts for **0.99%** of the state's total children under 18, Roosevelt County had **2.05%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Roosevelt ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Roosevelt	New Mexico
Total Population	5,699	2,579	18,018	1,854,938
White	94.3%	96.6%	74.1%	66.8%
Black	2.7%	1.8%	1.7%	1.9%
American Indian or Alaskan Native	1.5%	1.0%	1.1%	9.5%
Asian	0.0%	0.0%	0.6%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	0.9%	0.2%	19.8%	17.0%
Hispanic or Latino			33.3%	42.1%
Under 18 yrs			5,060	511,768
% of Families Living under the poverty Level			17.3%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Roosevelt County		
HISPANIC	Yes	No
Percentage	47.1%	52.9%

RACE	Total	%
Black or African American	7	13.7%
Unable to Determine	1	2.0%
White	43	84.3%
Total	51	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
Roosevelt	44	13	23.6%	42	76.4%	55	1.5%	26	20.6
Region Total	649	169	21.4%	386	69.5%	555	15.4%	291	16.3
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

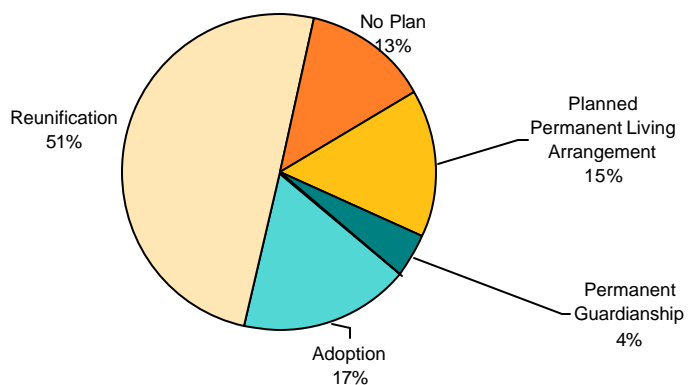
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Roosevelt	37	3	8.1%	34	91.9%	6	1	16.7%	5	83.3%	130	43	33.1%	87	66.9%	173	47	27.2%	126	72.8%
Region Total	408	115	28.2%	293	71.8%	58	14	24.1%	44	75.9%	1,243	377	30.3%	866	69.7%	1,709	506	29.6%	1,203	70.4%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

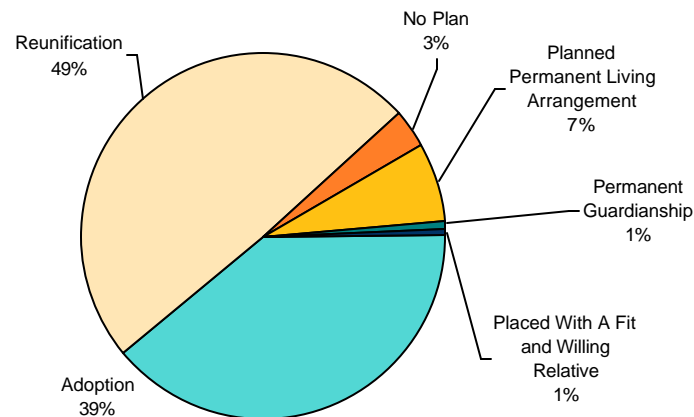
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Roosevelt	0	0	35	16	7	0	0	7	21	12	16
Region Total	0	0	426	48	63	5	9	49	228	179	215
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
ROOSEVELT COUNTY
AS OF SEPTEMBER 30, 2007



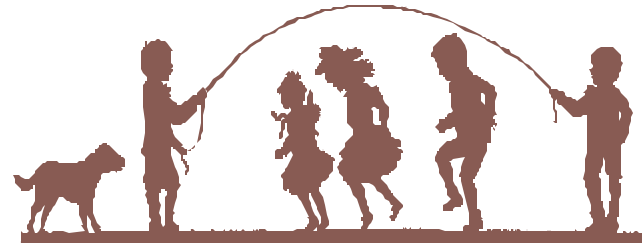
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Roosevelt	Number	% of State Total
NUMBER OF CHILDREN IN CARE	51	2.05%
NUMBER OF FOSTER CARE PROVIDERS	17	1.82%
NUMBER OF ADOPTION PROVIDERS	5	0.31%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	8	0.33%
Permanent Plan Living Arrangement	7	0.29%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	0	4	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	0	23	0.0%
Region Total	4	246	1.6%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Roosevelt	5	55.6%	4	44.4%	9	3	33.3%
Region Total	64	64.0%	36	36.0%	100	55	55.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Roosevelt	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	14	0	0.0%
Region Total	211	14	6.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Roosevelt	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	12	0	0.0%
Region Total	149	20	13.4%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Roosevelt	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	82	0	0.00%
Region Total	1,066	4	0.38%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Roosevelt	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	2	2	100.0%
Region Total	50	44	88.0%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Roosevelt	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	30	27	90.0%
Region Total	367	285	77.7%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Roosevelt	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	16	11	68.8%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Roosevelt/Curry	152	7	8	19.0
Region Total	640	24	29	22.1
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

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CWLA Recommended Investigation Worker-To - Child Ratio								12					
Curry/Roosevelt	6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6
Region Total	21.0	25.0	3,298	3,155	2,866	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
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Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
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