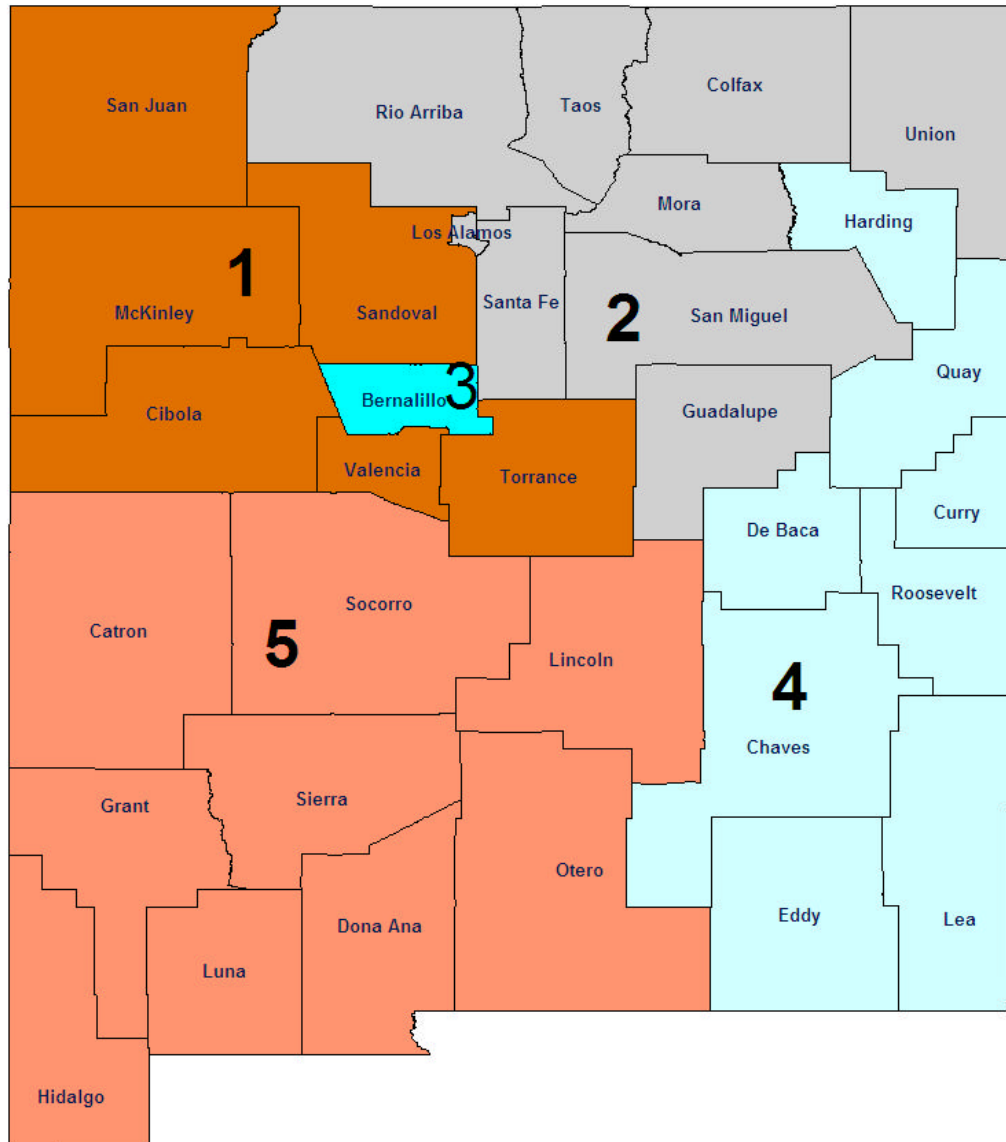




Protective Services County Profiles

Region Two

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400



COLFAX COUNTY (REGION 2)

According to the US Census in 2005 Colfax County attained an overall population of 14,189 or 0.76% of the state's total population. There were 3,562 children in the county in 2005; this represents 0.70% of the state's total children under 18. While accounting for 0.70% of the state's total children under 18, Colfax County had 0.5% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Colfax	New Mexico
Total Population	14,189	1,854,938
White	81.5%	66.8%
Black	0.3%	1.9%
American Indian or Alaskan Native	1.5%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	12.8%	17.0%
Hispanic or Latino	47.5%	42.1%
Under 18 yrs	3,562	511,768
% of Families Living under the poverty Level	12.0%	14.5%

Children In Care End 03/31/07 Colfax County		
HISPANIC	Yes	No
Percentage	75%	25%
RACE		
	Total	%
White	12	100.0%
Total	12	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Colfax	54	26	49.1%	27	50.9%	53	1.36%	36	10.1
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Colfax	38	13	34.2%	25	65.8%	4	0	0.0%	4	100.0%	107	44	41.1%	63	58.9%	149	57	38.3%	92	61.7%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

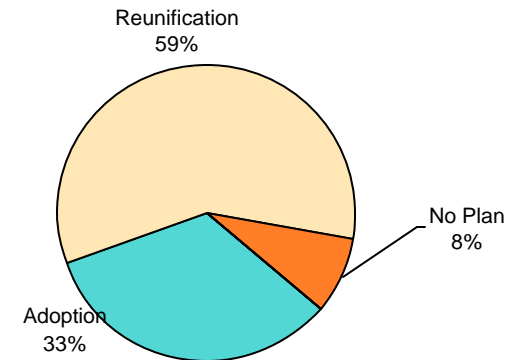
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) COLFAX COUNTY

PENDING INVESTIGATIONS : MARCH 2007

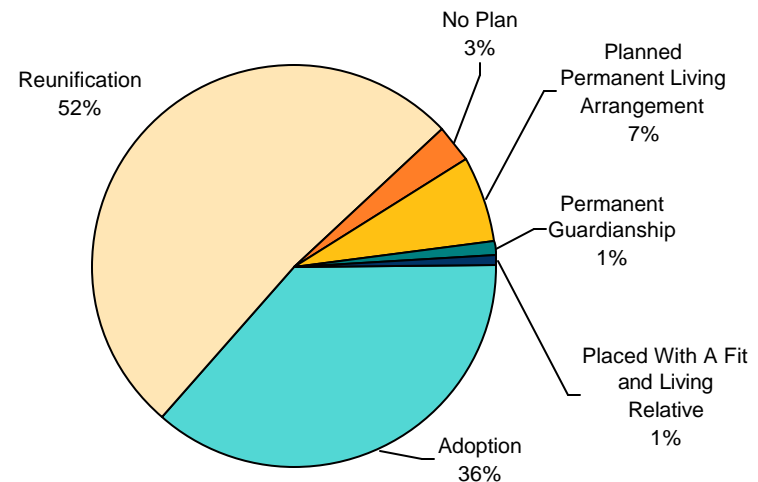
County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Colfax	0	0	16	4	1	0	0	1	12	12	13
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY COLFAX COUNTY AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Colfax	Number	% of State Total
NUMBER OF CHILDREN IN CARE	12	0.5%
NUMBER OF FOSTER CARE PROVIDERS	9	0.9%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	4	0.5%
Permanent Plan Living Arrangement	0	0.0%

COLFAX COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Colfax	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	32	4	12.5%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Colfax	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	4	0	0.0%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Colfax	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	41	0	0.00%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Colfax	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	5	3	60.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Colfax	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	1	1	100.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	1	34	2.94%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	0	9	0.00%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Colfax/Union	71.43%	2	15.38%	13
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

COLFAX COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Colfax/Union	Colleen Doyle	18	2.5	2.5	7.2
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Colfax/Union	Colleen Doyle	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9	
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Colfax	3	0	0	0	0	0	0	3
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Colfax	\$9,772.00	\$8,998.73	\$2,327.38	\$0.00	\$0.00	\$0.00	\$0.00	\$21,098.11	\$971.00
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

GUADALUPE COUNTY (REGION 2)

According to the US Census in 2005 Guadalupe County attained an overall population of 4,680 or 0.25% of the state's total population. There were 1,230 children in the county in 2005; this represents 0.24% of the state's total children under 18. While accounting for 0.24% of the state's total children under 18, Guadalupe County had 0.0% of the state's total children in care as of March 31, 2007

Race and Ethnicity of Total Population		
	Guadalupe	New Mexico
Total Population	4,680	1,854,938
White	54.1%	66.8%
Black	1.3%	1.9%
American Indian or Alaskan Native	1.1%	9.5%
Asian	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	39.1%	17.0%
Hispanic or Latino	81.2%	42.1%
Under 18 yrs	1,230	511,768
% of Families Living under the poverty Level	18.1%	14.5%

Children In Care End 03/31/07 Guadalupe County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE		
	Total	%
Total	0	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Guadalupe	7	2	33.3%	4	66.7%	6	0.15%	4	3.3
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Guadalupe	4	0	0.0%	4	100.0%	0	0	0.0%	0	0.0%	7	4	57.1%	3	42.9%	11	4	36.4%	7	63.6%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) **GUADALUPE COUNTY**

PENDING INVESTIGATIONS : MARCH 2007

County Guada- lupe	Reports With- out An Investiga- tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
	0	0	1	0	0	0	0	0	2	1	4
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
MCKINLEY COUNTY
AS OF MARCH 31, 2006

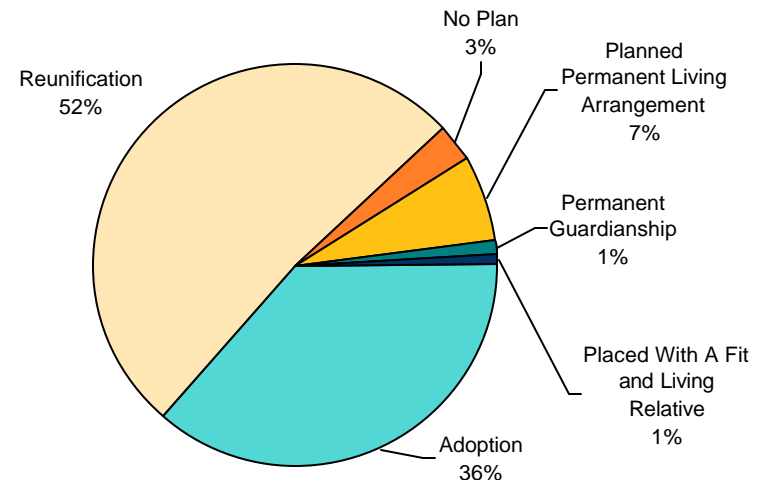
Not Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Guadalupe	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	3	0.3%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



GUADALUPE COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Guadalupe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	0	0	0.0%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Guadalupe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Guadalupe	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	6	0	0.00%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Guadalupe	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	0	0.0%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	0	0.0%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
San Miguel/Mora/ Guad.	76.92%	21	38.18%	55
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

GUADALUPE COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Guadalupe/Mora/San Miguel	Audra Salas	56	5	5	11.2
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio										12				
Guadalupe/Mora/San Miguel	Allison Salas	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Guadalupe	0	0	0	0	0	0	0	0
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Guadalupe	\$10,693.84	\$1,358.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.46	\$4,469.09
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

LOS ALAMOS COUNTY (REGION 2)

According to the US Census in 2005 Los Alamos County attained an overall population of 18,343 or 0.99% of the state's total population. There were 4,733 children in the county in 2005; this represents 0.92% of the state's total children under 18. While accounting for 0.92% of the state's total children under 18, Los Alamos County had 0.1% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Los Alamos	New Mexico
Total Population	18,343	1,854,938
White	90.3%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	0.6%	9.5%
Asian	3.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	2.7%	17.0%
Hispanic or Latino	11.7%	42.1%
Under 18 yrs	4,733	511,768
% of Families Living under the poverty Level	1.9%	14.5%

Children In Care End 03/31/07 Los Alamos County		
HISPANIC	Yes	No
Percentage	0%	100%
RACE		
	Total	%
Black, White	1	33.3%
White	2	66.7%
Total	3	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Los Alamos	19	3	21.4%	11	78.6%	14	0.36%	3	0.6
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Los Alamos	3	1	33.3%	2	66.7%	1	0	0.0%	1	100.0%	28	2	7.1%	26	92.9%	32	3	9.4%	29	90.6%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) LOS ALAMOS COUNTY

PENDING INVESTIGATIONS : MARCH 2007

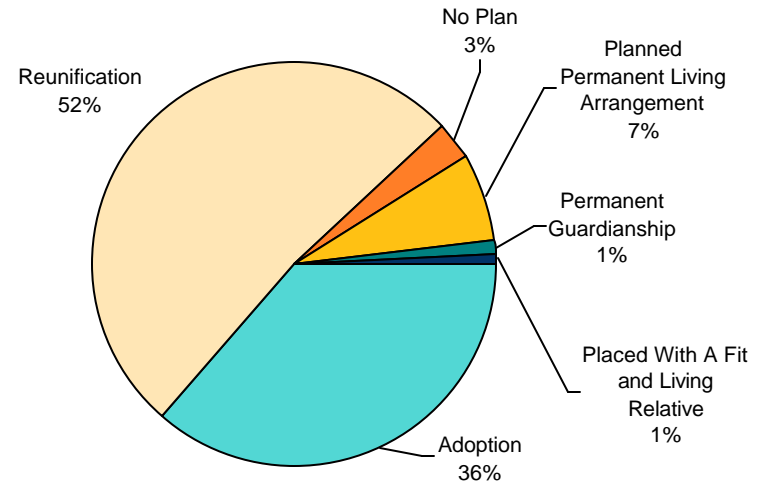
County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Los Alamos	0	0	8	0	1	0	0	1	4	5	7
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LOS ALAMOS COUNTY
AS OF MARCH 31, 2006

Not Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Los Alamos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	3	0.1%
NUMBER OF FOSTER CARE PROVIDERS	15	1.6%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	1	0.1%
Permanent Plan Living Arrangement	0	0.0%

LOS ALAMOS COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Los Alamos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	4	0	0.0%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Los Alamos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Los Alamos	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	3	0	0.00%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Los Alamos	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Rio Arriba/Los Alamos	100.00%	5	7.58%	66
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

LOS ALAMOS COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Rio Arriba/Los Alamos	Carmela Alcon	78	5	5	15.6
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Rio Arriba/Los Alamos	Carmela Alcon	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Los Alamos	0	0	0	0	0	0	0	0
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Los Alamos	\$21,489.95	\$24,104.71	\$1,475.10	\$1,553.21	\$0.00	\$0.00	\$0.00	\$48,622.97	\$7,100.36
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

MORA COUNTY (REGION 2)

According to the US Census in 2005 Mora County attained an overall population of 5,180 or 0.28% of the state's total population. There were 1,183 children in the county in 2005; this represents 0.27% of the state's total children under 18. While accounting for 0.27% of the state's total children under 18, Mora County had 0.0% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Mora	New Mexico
Total Population	5,180	1,854,938
White	58.9%	66.8%
Black	0.1%	1.9%
American Indian or Alaskan Native	1.1%	9.5%
Asian	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	37.0%	17.0%
Hispanic or Latino	81.6%	42.1%
Under 18 yrs	1,383	511,768
% of Families Living under the poverty Level	20.9%	14.5%

Children In Care End 03/31/07 Mora County		
HISPANIC	Yes	No
Percentage	0%	0%

RACE	Total	%
Total	0	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Mora	5	0	0.0%	5	100.0%	5	0.13%	0	0.0
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Mora	11	0	0.0%	11	100.0%	0	0	0.0%	0	0.0%	4	0	0.0%	4	100.0%	15	0	0.0%	15	100.0%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Mora	0	0	0	0	0	0	0	0	1	3	0
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
MORA COUNTY
AS OF MARCH 31, 2006

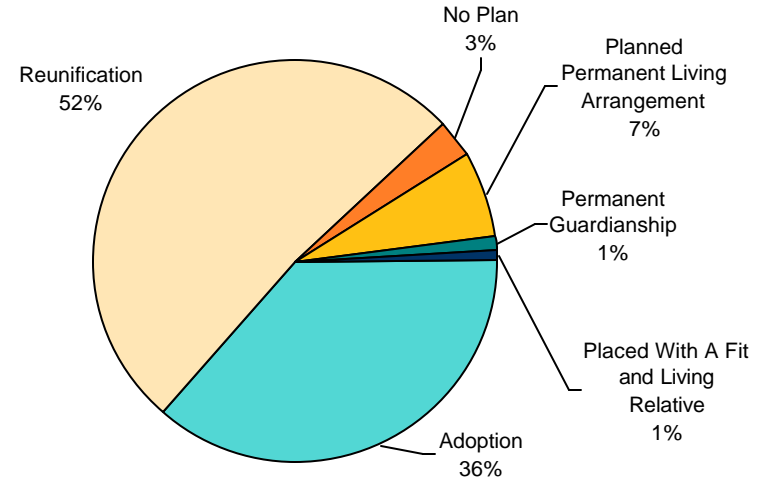
Non Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Mora	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	5	0.5%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



MORA COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Mora	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	0	0	0.0%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Mora	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Mora	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	0	0	0.0%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Mora	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Mora	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	3	0.00%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	0	0.0%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
San Miguel/Mora/Guadalupe	76.92%	21	38.18%	55
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

MORA COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Guadalupe/Mora/San Miguel	Audra Salas	56	5	5	11.2
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Guadalupe/Mora/San Miguel	Allison Salas	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Mora	0	0	0	0	0	0	0	0
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Mora	\$6,561.67	\$11,720.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,282.49	\$2,241.00
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

RIO ARRIBA COUNTY (REGION 2)

According to the US Census in 2005 Rio Arriba County attained an overall population of 41,190 or 2.22% of the state's total population. There were 11,774 children in the county in 2005 this represents 2.30% of the state's total children under 18. While accounting for 2.30% of the state's total children under 18, Rio Arriba County had 3.4% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Rio Arriba	New Mexico
Total Population	41,190	1,854,938
White	56.6%	66.8%
Black	0.3%	1.9%
American Indian or Alaskan Native	13.9%	9.5%
Asian	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	25.6%	17.0%
Hispanic or Latino	72.9%	42.1%
Under 18 yrs	11,774	511,768
% of Families Living under the poverty Level	16.6%	14.5%

Children In Care End 03/31/07 Rio Arriba County		
HISPANIC	Yes	No
Percentage	91%	6%
RACE		
	Total	%
American Indian or Alaskan Native	4	4.9%
American Indian, White	3	3.7%
Black or African American	1	1.2%
White	74	90.2%
Total	82	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Rio Arriba	81	24	34.3%	46	65.7%	70	1.80%	37	3.1
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

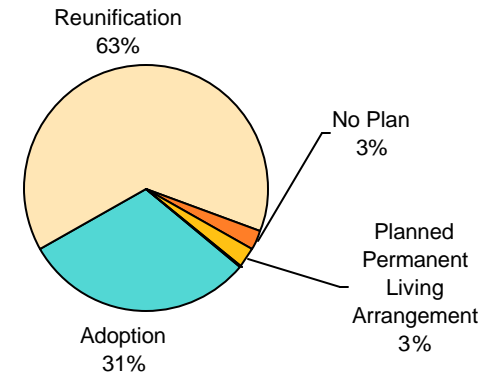
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Rio Arriba	45	18	40.0%	27	60.0%	6	2	33.3%	4	66.7%	153	55	35.9%	98	64.1%	204	75	36.8%	129	63.2%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) **RIO ARRIBA COUNTY**

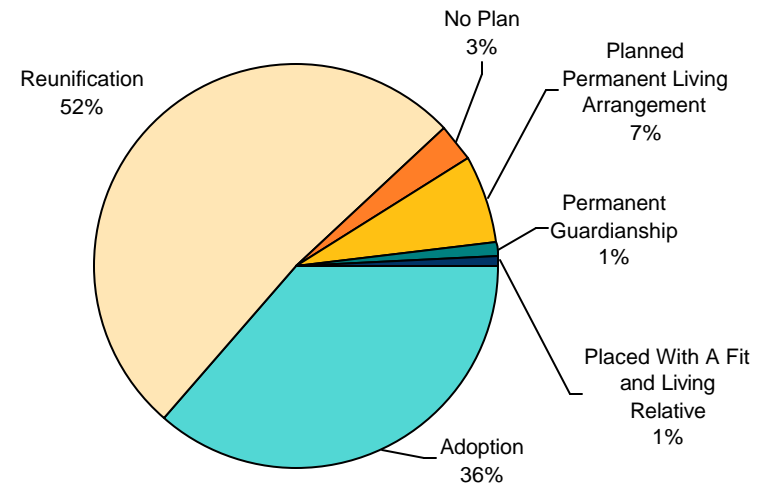
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
RIO ARRIBA COUNTY
AS OF MARCH 31, 2006

County	Reports With-out An Investiga-tion After 30 days		PENDING INVESTIGATIONS : MARCH 2007								
			Pending Over 30 Days			Pending Less Than 30 Days					
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07					
					E	P1	P2	Baseline 11/04 Total	02/07 Total	03/07 Total	
Rio Arriba	0	0	46	0	0	0	0	0	21	27	30
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Totals	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Rio Arriba		
NUMBER OF CHILDREN IN CARE	82	3.4%
NUMBER OF FOSTER CARE PROVIDERS	33	3.5%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	24	2.7%
Permanent Plan Living Arrangement	2	1.2%

RIO ARRIBA COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Rio Arriba	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	46	1	2.2%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Rio Arriba	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	17	4	23.5%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Rio Arriba	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	143	1	0.70%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	2	1	50.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Rio Arriba	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	8	7	87.5%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	33	0.00%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	16	0.00%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Rio Arriba/Los Alamos	100.00%	5	7.58%	66
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

RIO ARRIBA COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Rio Arriba/Los Alamos	Carmela Alcon	78	5	5	15.6
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio										12				
Rio Arriba/Los Alamos	Carmela Alcon	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Rio Arriba	11	64	12	0	0	1	2	90
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Rio Arriba	\$122,972.89	\$58,359.76	\$13,997.06	\$0.00	\$11,665.80	\$0.00	\$0.00	\$206,995.51	\$30,349.21
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SAN MIGUEL COUNTY (REGION 2)

According to the US Census in 2005 San Miguel County attained an overall population of 30,126 or 1.62% of the state's total population. There were 8,269 children in the county in 2005; this represents 1.62% of the state's total children under 18. While accounting for 1.62% of the state's total children under 18, San Miguel County had 2.8% of the state's total children in care as of March 31, 2007

Race and Ethnicity of Total Population		
	San Miguel	New Mexico
Total Population	30,126	1,854,938
White	56.2%	66.8%
Black	0.8%	1.9%
American Indian or Alaskan Native	1.8%	9.5%
Asian	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	36.2%	17.0%
Hispanic or Latino	78.0%	42.1%
Under 18 yrs	8,269	511,768
% of Families Living under the poverty Level	19.9%	14.5%

Children In Care End 03/31/07 San Miguel County		
HISPANIC	Yes	No
Percentage	91%	7%
RACE		
	Total	%
Black or African American	3	4.3%
White	66	95.7%
Total	69	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
San Miguel	57	25	37.9%	41	62.1%	66	1.70%	32	3.9
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
San Miguel	30	13	43.3%	17	56.7%	5	0	0.0%	5	100.0%	100	40	40.0%	60	60.0%	135	53	39.3%	82	60.7%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

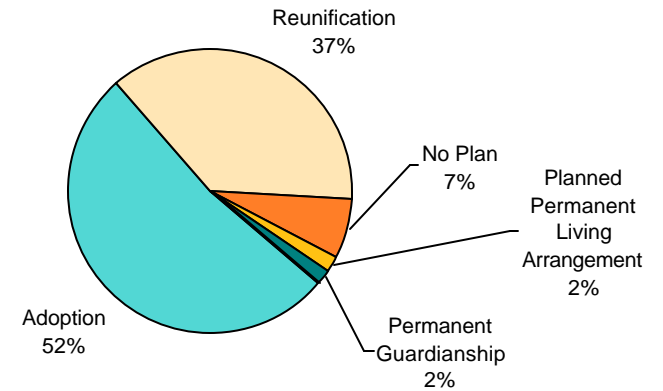
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) SAN MIGUEL COUNTY

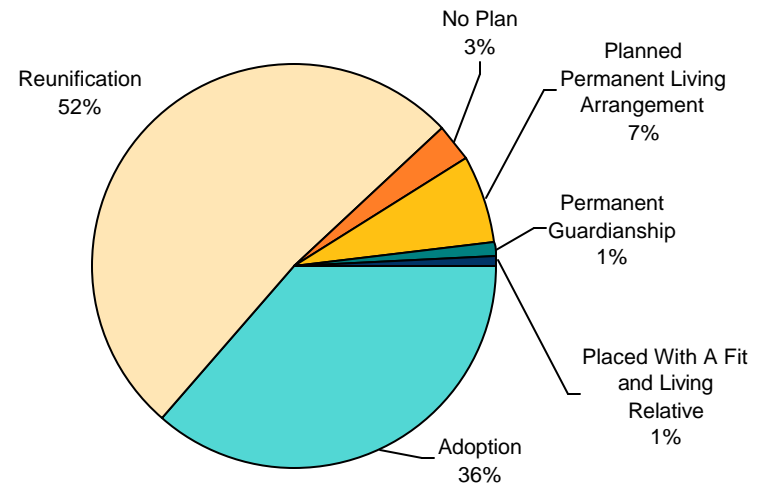
PENDING INVESTIGATIONS : MARCH 2007

County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
San Miguel	0	0	9	0	1	0	1	0	27	16	10
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY SAN MIGUEL COUNTY AS OF MARCH 31, 2006



PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
San Miguel		
NUMBER OF CHILDREN IN CARE	69	2.8%
NUMBER OF FOSTER CARE PROVIDERS	24	2.5%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	30	3.4%
Permanent Plan Living Arrangement	4	2.4%

SAN MIGUEL COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Miguel	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	26	1	3.8%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Miguel	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	12	1	8.3%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Miguel	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	126	0	0.00%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	5	2	40.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County San Miguel	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr 2007	3	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	29	0.00%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	3	13	23.08%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
San Miguel/Mora/ Guadalupe	76.92%	21	38.18%	55
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

SAN MIGUEL COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Guadalupe/Mora/San Miguel	Audra Salas	56	5	5	11.2
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Guadalupe/Mora/San Miguel	Allison Salas	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3	
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
San Miguel	9	43	8	2	0	2	6	70
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

– Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

– Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

– Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

– Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

– Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

– Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

– Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

– Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
San Miguel	\$122,972.89	\$58,359.76	\$13,997.06	\$0.00	\$11,665.80	\$0.00	\$0.00	\$206,995.51	\$30,349.21
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SANTA FE COUNTY (REGION 2)

According to the US Census in 2005 Santa Fe County attained an overall population of 129,292 or 6.97% of the state's total population. There were 31,101 children in the county in 2005; this represents 6.08% of the state's total children under 18. While accounting for 6.08% of the state's total children under 18, Santa Fe County had 3.9% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Santa Fe	New Mexico
Total Population	129,292	1,854,938
White	76.5%	66.8%
Black	0.6%	1.9%
American Indian or Alaskan Native	3.1%	9.5%
Asian	0.9%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	17.7%	17.0%
Hispanic or Latino	49.0%	42.1%
Under 18 yrs	31,101	511,768
% of Families Living under the poverty Level	9.4%	14.5%

Children In Care End 03/31/07 Santa Fe County		
HISPANIC	Yes	No
Percentage	85%	13%
RACE		
	Total	%
American Indian, White	1	1.1%
Black, White	2	2.1%
Unable to Determine	7	7.4%
White	85	89.5%
Total	95	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Santa Fe	190	45	25.6%	131	74.4%	176	4.53%	71	2.3
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

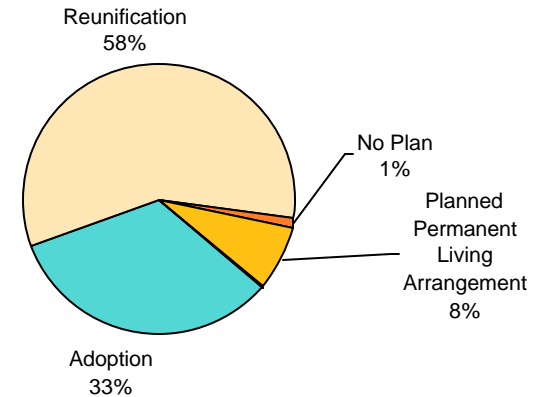
CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Santa Fe	141	15	10.6%	126	89.4%	15	3	20.0%	12	80.0%	300	117	39.0%	183	61.0%	456	135	29.6%	321	70.4%
Region Totals	321	75	23.4%	246	76.6%	43	5	11.6%	38	88.4%	836	312	37.3%	524	62.7%	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) SANTA FE COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SANTA FE COUNTY
AS OF MARCH 31, 2006



PENDING INVESTIGATIONS : MARCH 2007

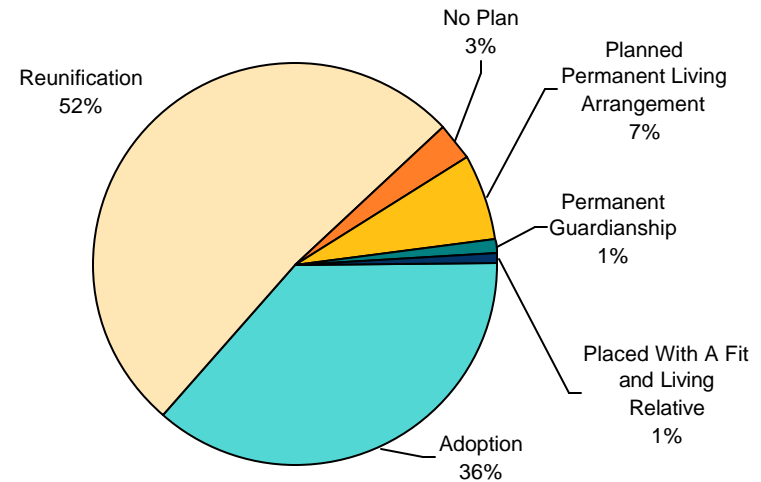
County	Reports With-out An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Santa Fe	0	0	87	16	22	3	2	17	51	66	62
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Santa Fe	Number	% of State Total
NUMBER OF CHILDREN IN CARE	95	3.9%
NUMBER OF FOSTER CARE PROVIDERS	65	6.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	27	3.1%
Permanent Plan Living Arrangement	6	3.7%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



SANTA FE COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Santa Fe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	68	10	14.7%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Santa Fe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	31	6	19.4%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Santa Fe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	217	3	1.38%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	14	12	85.7%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Santa Fe	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	3	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	2	57	3.51%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	0	53	0.00%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Santa Fe	100.00%	7	12.50%	56
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

SANTA FE COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Santa Fe	Matt Esquibel	87	9	9	9.7
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Santa Fe	Matt Esquibel	5.0	6.0	949	834	773	-12.1%	-7.3%	166.8	13.9	128.8	10.7	147.8	12.3	
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Santa Fe	6	75	23	1	174	2	6	287
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Santa Fe	\$1,210,622.29	\$90,177.12	\$31,222.95	\$2,835.86	\$32,586.20	\$162.58	\$1,832.41	\$1,369,439.41	\$69,488.08
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

TAOS COUNTY (REGION 2)

According to the US Census in 2005 Taos County attained an overall population of 29,979 or 1.62% of the state's total population. There were 7,341 children in the county in 2005; this represents 1.43% of the state's total children under 18. While accounting for 1.43% of the state's total children under 18, Taos County had 2.6% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Taos	New Mexico
Total Population	29,979	1,854,938
White	63.8%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	6.6%	9.5%
Asian	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	24.8%	17.0%
Hispanic or Latino	57.9%	42.1%
Under 18 yrs	7,341	511,768
% of Families Living under the poverty Level	16.1%	14.5%

Children In Care End 03/31/07 Taos County		
HISPANIC	Yes	No
Percentage	73%	27%
RACE		
	Total	%
American Indian or Alaskan Native	1	1.6%
American Indian, White	5	7.9%
White	57	90.5%
Total	63	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Taos	84	22 40.7%	32 59.3%	54	1.39%	37	5.0
Region Total	504	149 33.0%	303 67.0%	452	11.64%	222	3.1
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Taos	47	14 29.8%	33 70.2%		12	0 0.0%	12 100.0%		114	48 42.1%	66 57.9%		173	62 35.8%	111 64.2%
Region Totals	321	75 23.4%	246 76.6%		43	5 11.6%	38 88.4%		836	312 37.3%	524 62.7%		1,200	392 32.7%	808 67.3%
State Totals	2,741	527 19.2%	2,214 80.8%		378	63 16.7%	315 83.3%		7,275	1,936 26.6%	5,339 73.4%		10,394	2,526 24.3%	7,868 75.7%

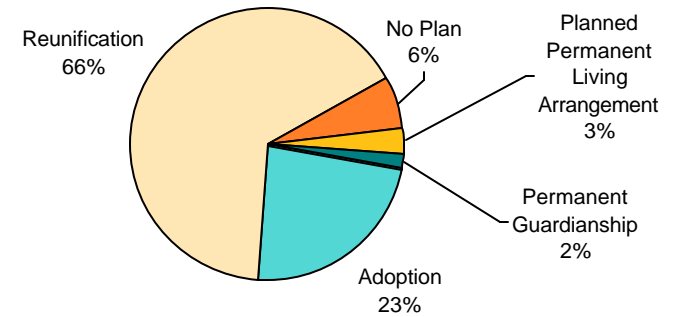
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) TAOS COUNTY

PENDING INVESTIGATIONS : MARCH 2007

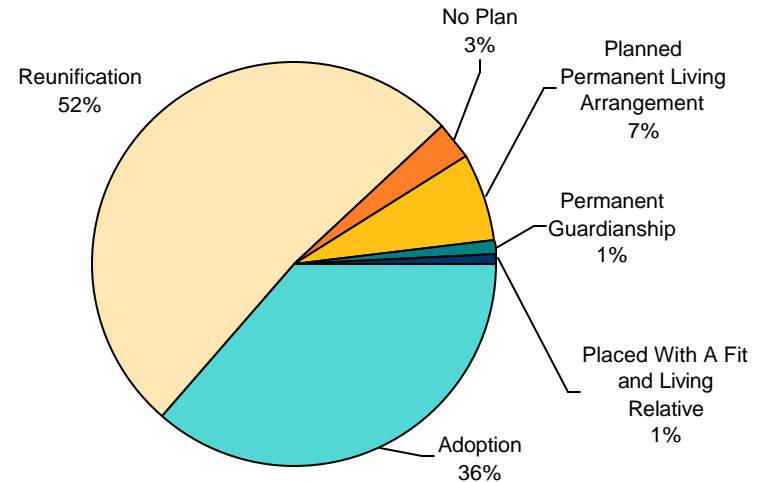
County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Taos	0	0	67	3	16	0	2	14	20	26	28
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Totals	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY TAOS COUNTY AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Taos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	63	2.6%
NUMBER OF FOSTER CARE PROVIDERS	33	3.5%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	15	1.7%
Permanent Plan Living Arrangement	2	1.2%

TAOS COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Taos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	44	3	6.8%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Taos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	16	2	12.5%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Taos	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	92	4	4.35%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Taos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	1	0	0.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Taos	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	2	2	100.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	1	47	2.13%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	0	6	0.00%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Taos	93.33%	13	25.00%	52
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

TAOS COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Taos	Barbara Morgan	67	3	3	22.3
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Taos	Barbara Morgan	2.5	2.0	288	268	270	-6.9%	0.7%	107.2	8.9	135.0	11.3	121.1	10.1	
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Taos	2	39	6	3	0	2	7	59
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Taos	\$37,849.28	\$50,479.98	\$5,392.31	\$574.81	\$0.00	\$2,690.60	\$7,255.58	\$104,242.56	\$12,205.32
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

UNION COUNTY (REGION 2)

According to the US Census in 2005 Union County attained an overall population of 4,174 or 0.23% of the state's total population. There were 1,141 children in the county in 2005; this represents 0.22% of the state's total children under 18. While accounting for 0.22% of the state's total children under 18, Union County had 0.2% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Union	New Mexico
Total Population	4,174	1,854,938
White	80.4%	66.8%
Black	0.0%	1.9%
American Indian or Alaskan Native	1.0%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	16.0%	17.0%
Hispanic or Latino	35.1%	42.1%
Under 18 yrs	1,141	511,768
% of Families Living under the poverty Level	14.2%	14.5%

Children In Care End 03/31/07 Union County		
HISPANIC	Yes	No
Percentage	50%	50%
RACE		
	Total	%
White	6	100.0%
Total	6	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Union	7	2	25.0%	6	75.0%	8	0.21%	2	1.8
Region Total	504	149	33.0%	303	67.0%	452	11.64%	222	3.1
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals				
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated		
Union	2	1	50.0%	1	0	0	0.0%	0	23	2	8.7%	21	25	3	12.0%	22	88.0%
Region Totals	321	75	23.4%	246	43	5	11.6%	38	836	312	37.3%	524	1,200	392	32.7%	808	67.3%
State Totals	2,741	527	19.2%	2,214	378	63	16.7%	315	7,275	1,936	26.6%	5,339	10,394	2,526	24.3%	7,868	75.7%

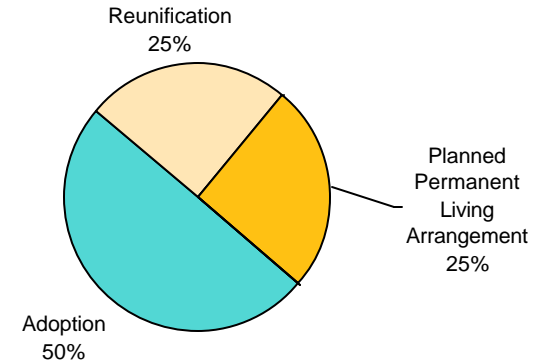
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 2) UNION COUNTY

PENDING INVESTIGATIONS : MARCH 2007

County Union	Reports With- out An Investiga- tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
County Union	0	0	3	2	0	0	0	0	5	2	1
Region Total	0	0	237	25	41	3	5	33	143	158	155
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
UNION COUNTY
AS OF MARCH 31, 2006

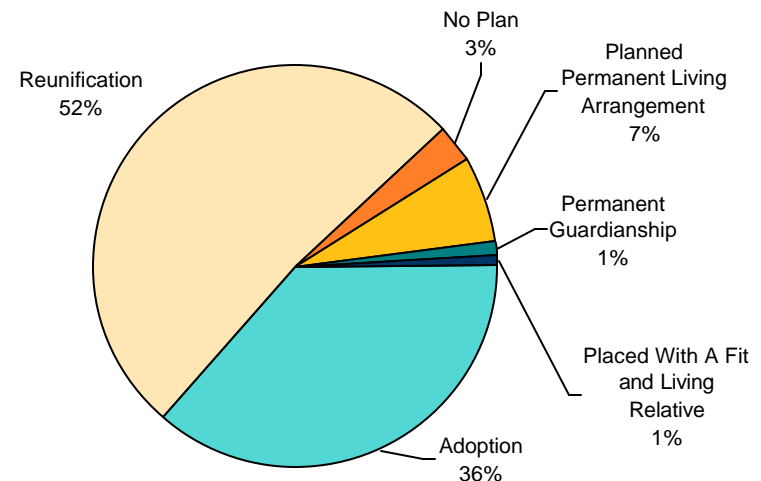


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Union	Number	% of State Total
NUMBER OF CHILDREN IN CARE	6	0.2%
NUMBER OF FOSTER CARE PROVIDERS	2	0.2%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	2	0.2%
Permanent Plan Living Arrangement	1	0.6%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



UNION COUNTY (REGION 2)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Union	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	2	0	0.0%
Region Total	222	19	8.6%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Union	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	80	13	16.3%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Union	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	6	0	0.00%
Region Total	634	8	1.26%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Union	Total # Reunified	# Reunified less than 12 months	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	27	18	66.7%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Union	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	17	10	58.8%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	7	0.00%
Region Total	4	210	1.90%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	0	0.0%
Region Total	3	97	3.09%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Colfax/Union	71.43%	2	15.38%	13
Region Total	94.01%	48	19.83%	242
State Total	91.95%	647	34.58%	1871

UNION COUNTY (REGION 2)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Colfax/Union	Colleen Doyle	18	2.5	2.5	7.2
Region Total		306	24.5	24.5	12.5
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Colfax/Union	Colleen Doyle	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9	
Region Totals		17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Union	0	6	6	0	0	2	2	16
Region Totals	31	227	55	6	174	9	23	525
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Union	\$924.00	\$2,696.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,620.40	\$48.33
Region Total	\$1,487,055.35	\$308,551.46	\$65,855.02	\$5,132.18	\$56,204.00	\$2,855.05	\$9,720.08	\$1,935,373.14	\$139,549.33
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.