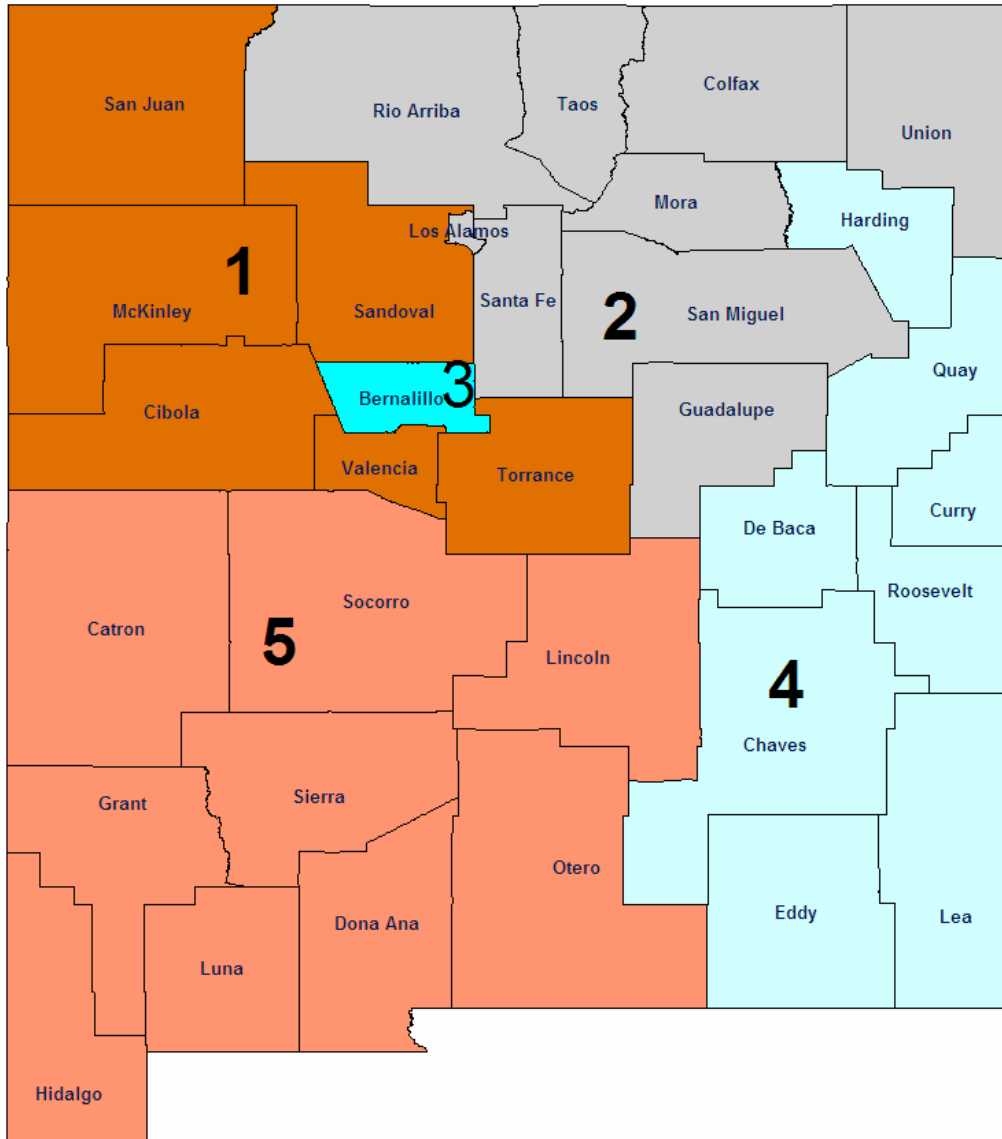


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

Did You Know???

In the 1990's the New Mexico Legislature developed an annual process for monitoring and measuring the accomplishments of state agencies. Each year when the legislature holds the winter session, measures are developed through a collaborative process between the agency and the Legislative Finance Council (LFC). Once the measures are established, they are published as a part of House Bill 2. House Bill 2 is the annual omnibus funding bill for state government.

Once finalized by the legislature and signed by the Governor, each agency is then responsible to meet their measures for the following state fiscal year (SFY), which is July 1st through June 30 of the subsequent year. Staff of the LFC is assigned to each agency and meet at least quarterly to review the "report card" for each agency's HB2 measures. This performance and accountability process serves as a collaborative means for the LFC and state agencies to identify issues early, work to target resources, and to anticipate and plan for future needs.

The CYFD - Protective Services has been given the following performance measures for SFY08:

Performance measures:

- (a) Output: Percent of children who are the subjects of substantiated maltreatment while in foster care.....No more than 0.57%
- (b) Outcome: Percent of children adopted within twenty-four months from entry into foster care.....At least 34.0%
- (c) Outcome: Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.....No more than 7.0%
- (a) Outcome: Percent of children reunified with their natural families in less than twelve months of entry into care.....At least 85.0%

Following is a table that supplies an overview of recent Protective Services scores and accomplishments for SFY2008. Note that House Bill 2 target measures have evolved over time; thus success, as measured in prior years, currently may be set at a different level.

**CYFD Protective Services Measures for SFY2008
General Appropriation Act of 2007**

Outputs\Outcomes	SFY05	SFY06	SFY07	Q1 SFY08	Target SFY08
Percent of Children who are the subjects of substantiated maltreatment while in foster care.	0.76%	0.58%	0.83%	0.55%	0.57%
Percent of Children adopted within twenty-four months from entry into foster care.	34.6%	33.0%	34.4%	38.0%	34.0%
Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.	7.3%	7.2%	7.1%	6.9%	7.0%
Percent of Children reunified with their natural families in less than twelve months of entry into care.	86.9%	87.9%	87.2%	89.5%	85.0%



COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

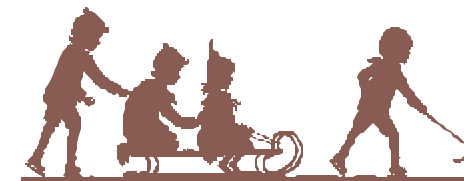
According to the US Census in 2005, Colfax County attained an overall population of 14,189 or 0.76% of the state's total population. There were 3,562 children in the county in 2005; this represents 0.70% of the state's total children under 18. While the whole county accounts for **0.70%** of the state's total children under 18, Colfax County had **0.64%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Colfax ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Colfax	New Mexico
Total Population	3,397	1,985	14,189	1,854,938
White	95.8%	97.5%	81.5%	66.8%
Black	0.6%	0.2%	0.3%	1.9%
American Indian or Alaskan Native	2.0%	1.5%	1.5%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.9%	12.8%	17.0%
Hispanic or Latino			47.5%	42.1%
Under 18 yrs			3,562	511,768
% of Families Living under the poverty Level			12.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Colfax County		
HISPANIC	Yes	No
Percentage	81.3%	18.8%

RACE	Total	%
White	16	100.0%
Total	16	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Colfax	15	9 29.0%	22 71.0%	31	0.9%	13	14.6		
Region Total	378	96 21.2%	252 72.4%	348	9.6%	142	8.1		
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

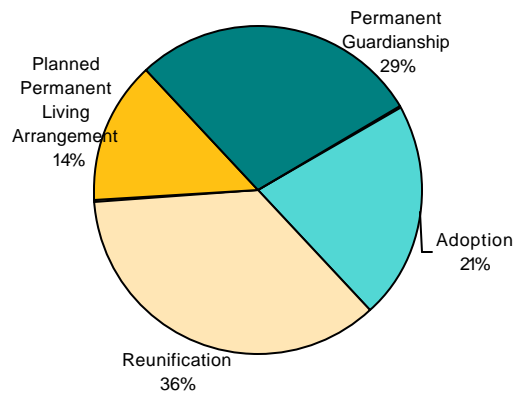
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Colfax	19	0	0.0%	19	100.0%	7	0	0.0%	7	100.0%	69	19	27.5%	50	72.5%	95	19	20.0%	76	80.0%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

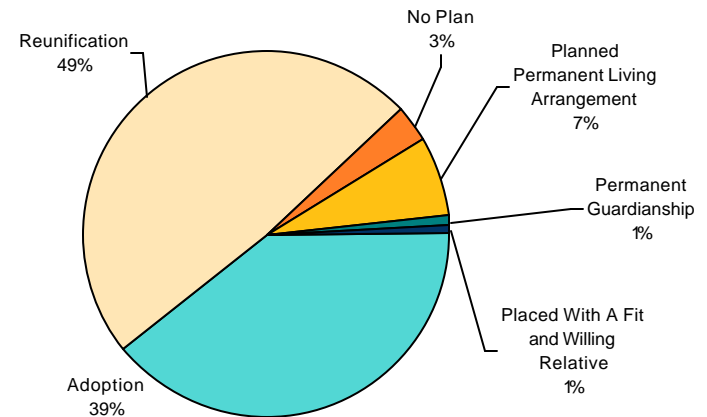
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Colfax	0	0	16	0	0	0	0	0	12	12	7
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
COLFAX COUNTY
AS OF SEPTEMBER 30, 2007



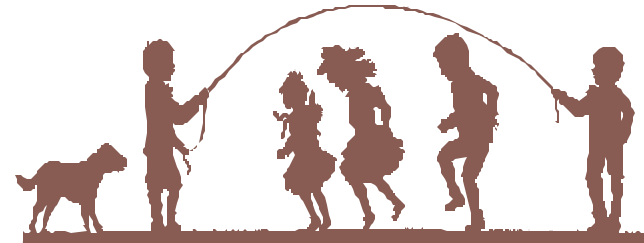
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Colfax	Number	% of State Total
NUMBER OF CHILDREN IN CARE	16	0.64%
NUMBER OF FOSTER CARE PROVIDERS	9	0.96%
NUMBER OF ADOPTION PROVIDERS	11	0.68%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	3	0.12%
Permanent Plan Living Arrangement	2	0.08%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	3	19	15.8%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	7	22	31.8%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Colfax	0	0.0%	1	100.0%	1	0	0.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Colfax	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	6	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Colfax	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	7	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Colfax	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	42	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Colfax	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	1	1	100.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Colfax	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	12	12	100.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Colfax	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Colfax/Union	19	2.5	2.5	7.6
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Colfax/Union	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Colfax	12	0	9	3	0	0	0	0	24
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Colfax	\$12,036	\$8,501	\$4,208	\$0	\$0	\$0	\$0	\$24,745	\$2,228
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

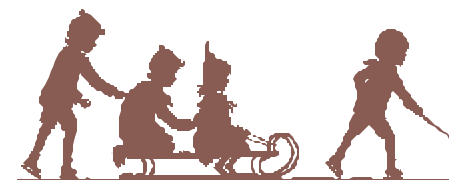
GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Guadalupe County attained an overall population of 4,680 or 0.25% of the state's total population. There were 1,230 children in the county in 2005; this represents 0.24% of the state's total children under 18. While the whole county accounts for **0.24%** of the state's total children under 18, Guadalupe County had **0.0%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Guadalupe ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Guadalupe	New Mexico
Total Population	999	883	4,680	1,854,938
White	97.8%	99.4%	54.1%	66.8%
Black	0.3%	0.0%	1.3%	1.9%
American Indian or Alaskan Native	0.5%	0.2%	1.1%	9.5%
Asian	0.0%	0.0%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	39.1%	17.0%
Hispanic or Latino			81.2%	42.1%
Under 18 yrs			1,230	511,768
% of Families Living under the poverty Level			18.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Guadalupe County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims			
Guadalupe	10	2	40.0%	3	60.0%	5	0.1%	3	9.8
Region Total	378	96	21.2%	252	72.4%	348	9.6%	142	8.1
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Guadalupe	4	0	0.0%	4	100.0%	0	0	0.0%	0	0.0%	10	5	50.0%	5	50.0%	14	5	35.7%	9	64.3%
Region Totals	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Totals	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

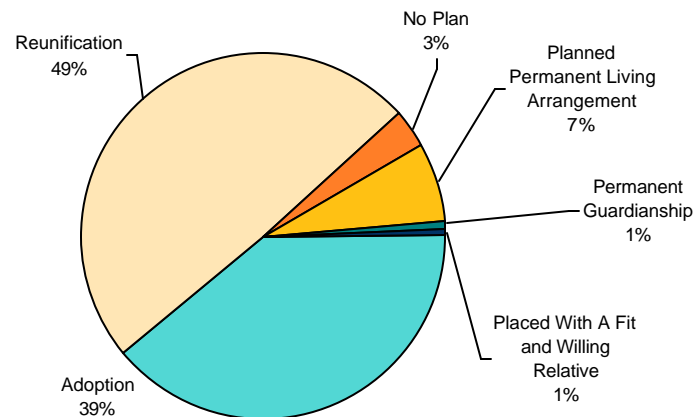
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Guadalupe	0	0	1	0	0	0	0	0	2	0	4
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
GUADALUPE COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

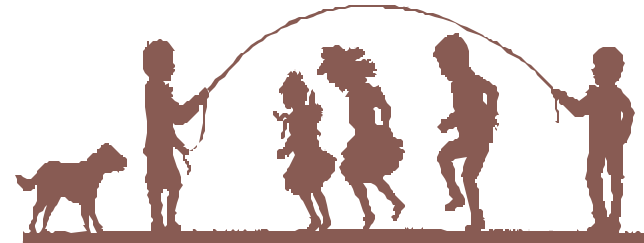
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Guadalupe	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.00%
NUMBER OF FOSTER CARE PROVIDERS	3	0.32%
NUMBER OF ADOPTION PROVIDERS	4	0.25%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	0	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	0	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Guadalupe	2	100.0%	0	0.0%	2	2	100.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Guadalupe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Guadalupe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Guadalupe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY08	3	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Guadalupe	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Guadalupe/Mora/San Miguel	66	5	5	13.2
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Guadalupe	8	0	4	0	0	0	0	0	12
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Guadalupe	\$9,765	\$5,157	\$0	\$0	\$0	\$0	\$0	\$14,922	\$1,698
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

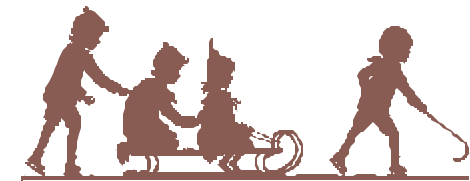
According to the US Census in 2005 Los Alamos, County attained an overall population of 18,343 or 0.99% of the state's total population. There were 4,733 children in the county in 2005; this represents 0.92% of the state's total children under 18. While the whole county accounts for **0.92%** of the state's total children under 18, Los Alamos County had **0.16%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Los Alamos ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Los Alamos	New Mexico
Total Population	4,653	764	18,343	1,854,938
White	89.5%	97.6%	90.3%	66.8%
Black	0.8%	0.5%	0.4%	1.9%
American Indian or Alaskan Native	0.8%	0.9%	0.6%	9.5%
Asian	0.0%	0.0%	3.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	3.6%	0.5%	2.7%	17.0%
Hispanic or Latino			11.7%	42.1%
Under 18 yrs			4,733	511,768
% of Families Living under the poverty Level			1.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Los Alamos County		
HISPANIC	Yes	No
Percentage	50.0%	50.0%

RACE	Total	%
White	4	100.0%
Total	4	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Los Alamos	14	1 11.1%	8 88.9%	9	0.2%	1	0.8
Region Total	378	96 21.2%	252 72.4%	348	9.6%	142	8.1
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

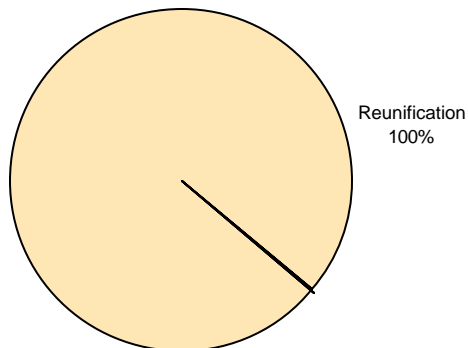
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Los Alamos	4	0	0.0%	4	100.0%	2	0	0.0%	2	100.0%	14	1	7.1%	13	92.9%	20	1	5.0%	19	95.0%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

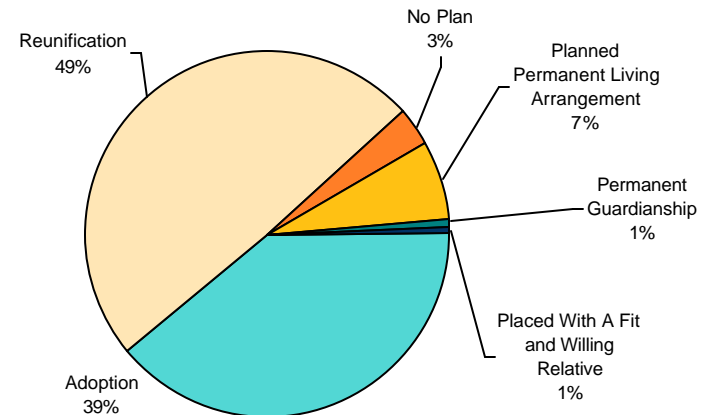
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
	County										
Los Alamos	0	0	8	1	0	0	0	0	4	2	4
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LOS ALAMOS COUNTY
 AS OF SEPTEMBER 30, 2007



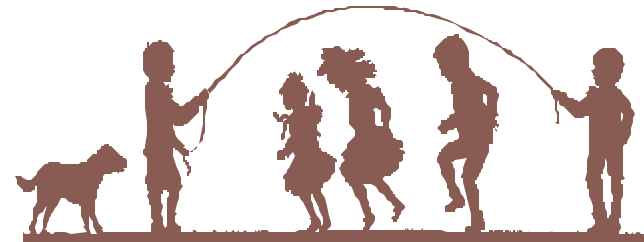
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Los Alamos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	4	0.16%
NUMBER OF FOSTER CARE PROVIDERS	15	1.60%
NUMBER OF ADOPTION PROVIDERS	14	0.86%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Los Alamos	0	0.0%	0	0.0%	0	0	0.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Los Alamos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Los Alamos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Los Alamos	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	5	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Los Alamos	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	2	2	100.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Rio Arriba/Los Alamos	87	5	5	17.4
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
Rio Arriba/Los Alamos	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Los Alamos	18	0	5	1	0	0	0	0	24
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Los Alamos	\$25,472	\$14,391	\$1,662	\$0	\$0	\$0	\$0	\$41,524	\$3,136
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

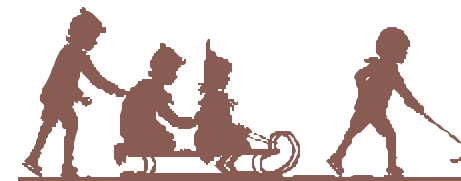
MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Mora County attained an overall population of 5,180 or 0.28% of the state's total population. There were 1,183 children in the county in 2005; this represents 0.27% of the state's total children under 18. While the whole county accounts for **0.27%** of the state's total children under 18, Mora County had **0.0%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Mora ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Mora	New Mexico
Total Population	1,235	1,044	5,180	1,854,938
White	97.5%	98.7%	58.9%	66.8%
Black	0.6%	0.5%	0.1%	1.9%
American Indian or Alaskan Native	1.9%	0.8%	1.1%	9.5%
Asian	0.1%	0.1%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	37.0%	17.0%
Hispanic or Latino			81.6%	42.1%
Under 18 yrs			1,383	511,768
% of Families Living under the poverty Level			20.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Mora County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Mora	7	1	33.3%	2	66.7%	3	0.1%	1	2.9
Region Total	378	96	21.2%	252	72.4%	348	9.6%	142	8.1
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Mora	2	1	50.0%	1	50.0%	2	0	0.0%	2	100.0%	1	1	100.0%	0	0.0%	5	2	40.0%	3	60.0%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

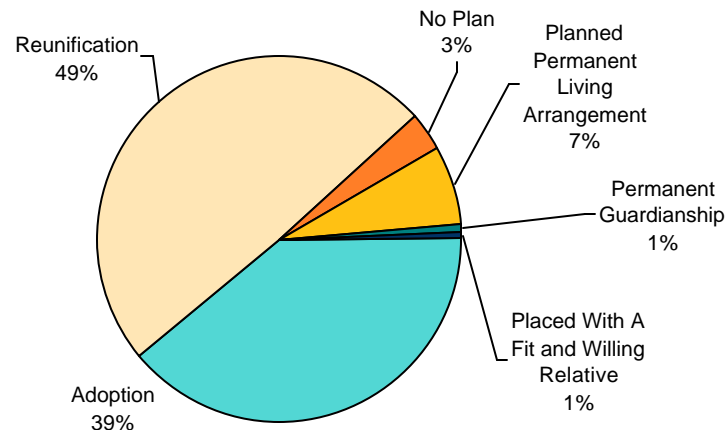
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days			
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total	
						E	P1	P2				
Mora	0	0	0	0	0	0	0	0	0	1	1	2
Region Total	0	0	237	17	19	1	1	17	143	124	135	
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256	

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
MORA COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

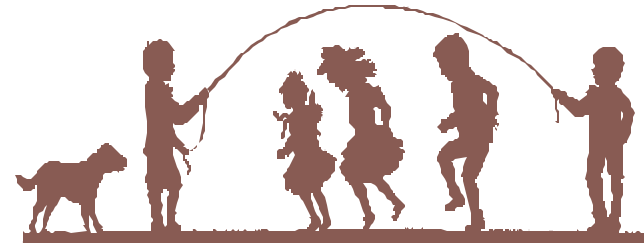
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Mora	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.00%
NUMBER OF FOSTER CARE PROVIDERS	5	0.53%
NUMBER OF ADOPTION PROVIDERS	2	0.12%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	0	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	0	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Mora	1	100.0%	0	0.0%	1	1	100.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Mora	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Mora	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Mora	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	0	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Mora	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Mora	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Mora	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Guadalupe/Mora/San Miguel	66	5	5	13.2
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Mora	4	0	9	0	0	0	0	0	13
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Mora	\$5,331	\$11,609	\$0	\$0	\$0	\$0	\$0	\$16,940	\$4,167
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

According to the US Census in 2005, Rio Arriba County attained an overall population of 41,190 or 2.22% of the state's total population. There were 11,774 children in the county in 2005 this represents 2.30% of the state's total children under 18. While the whole county accounts for **2.30%** of the state's total children under 18, Rio Arriba County had **3.49%** of the state's total children in care as of September 30, 2007.

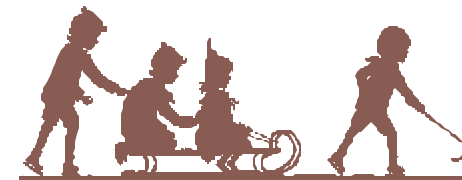
	Race and Ethnicity			
	Rio Arriba ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Rio Arriba	New Mexico
Total Population	12,073	9,032	41,190	1,854,938
White	78.6%	94.9%	56.6%	66.8%
Black	0.7%	0.7%	0.3%	1.9%
American Indian or Alaskan Native	19.7%	3.7%	13.9%	9.5%
Asian	0.2%	0.2%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.5%	25.6%	17.0%
Hispanic or Latino			72.9%	42.1%
Under 18 yrs			11,774	511,768
% of Families Living under the poverty Level			16.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Rio Arriba County

HISPANIC	Yes	No
Percentage	92.0%	8.0%

RACE	Total	%
American Indian or Alaskan Native	7	8.0%
Black or African American	1	1.1%
White	79	90.8%
Total	87	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Rio Arriba	59	21	30.9%	47	69.1%	68	1.9%	35	11.9	
Region Total	378	96	21.2%	252	72.4%	348	9.6%	142	8.1	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

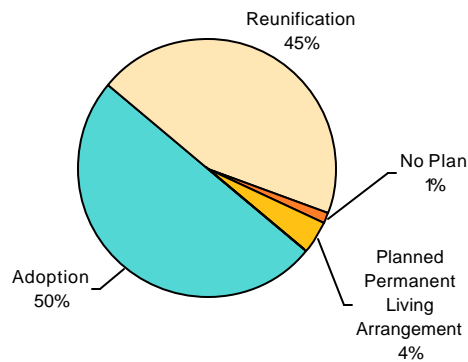
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Rio Arriba	52	28	53.8%	24	46.2%	5	2	40.0%	3	60.0%	168	42	25.0%	126	75.0%	225	72	32.0%	153	68.0%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

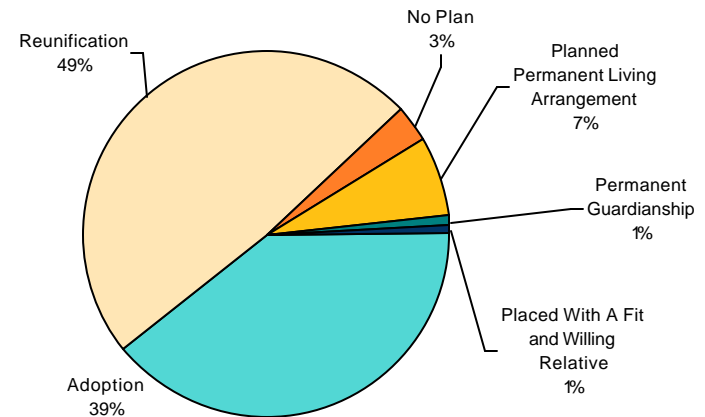
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Rio Arriba	0	0	46	1	3	0	0	3	21	24	20
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
RIO ARRIBA COUNTY
 AS OF SEPTEMBER 30, 2007



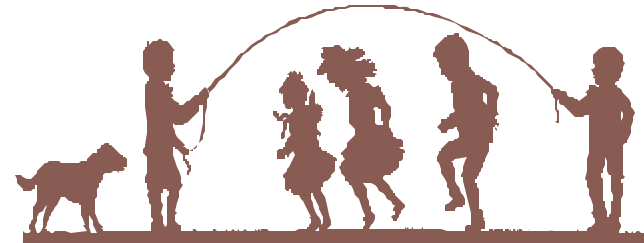
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Rio Arriba	Number	% of State Total
NUMBER OF CHILDREN IN CARE	87	3.49%
NUMBER OF FOSTER CARE PROVIDERS	32	3.41%
NUMBER OF ADOPTION PROVIDERS	34	2.10%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	38	1.57%
Permanent Plan Living Arrangement	3	0.12%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	16	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	1	25	4.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Rio Arriba	11	73.3%	4	26.7%	15	9	60.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Rio Arriba	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	27	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Rio Arriba	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	24	1	4.2%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Rio Arriba	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	140	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	8	8	100.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Rio Arriba	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	53	51	96.2%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	7	6	85.7%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Rio Arriba/Los Alamos	87	5	5	17.4
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
Rio Arriba/Los Alamos	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Rio Arriba	72	13	53	5	0	9	0	0	152
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Rio Arriba	\$146,578	\$68,853	\$11,576	\$0	\$11,666	\$0	\$0	\$238,673	\$37,752
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

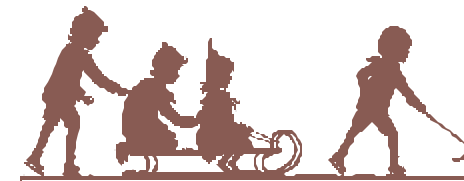
According to the US Census in 2005, San Miguel County attained an overall population of 30,126 or 1.62% of the state's total population. There were 8,269 children in the county in 2005; this represents 1.62% of the state's total children under 18. While the whole county accounts for **1.62%** of the state's total children under 18, San Miguel County had **2.73%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	San Miguel ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	San Miguel	New Mexico
Total Population	8,197	6,819	30,126	1,854,938
White	94.4%	97.0%	56.2%	66.8%
Black	1.6%	0.8%	0.8%	1.9%
American Indian or Alaskan Native	2.2%	1.0%	1.8%	9.5%
Asian	0.2%	0.2%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	1.0%	0.7%	36.2%	17.0%
Hispanic or Latino			78.0%	42.1%
Under 18 yrs			8,269	511,768
% of Families Living under the poverty Level			19.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 San Miguel County		
HISPANIC	Yes	No
Percentage	92.6%	7.4%

RACE	Total	%
Black or African American	2	2.9%
White	66	97.1%
Total	68	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
San Miguel	57	11 26.2%	31 73.8%	42	1.2%	17	8.2
Region Total	378	96 21.2%	252 72.4%	348	9.6%	142	8.1
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

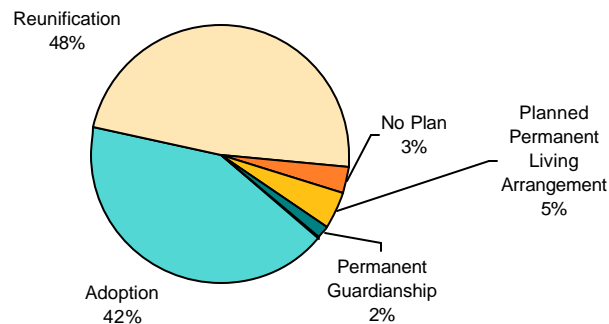
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
San Miguel	24	5	20.8%	19	79.2%	6	1	16.7%	5	83.3%	101	21	20.8%	80	79.2%	131	27	20.6%	104	79.4%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

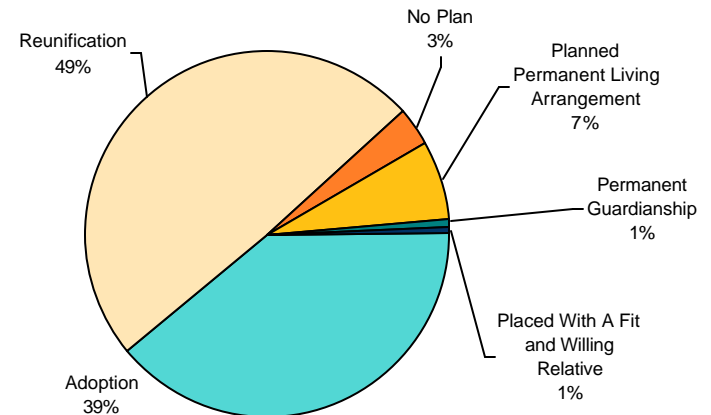
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
San Miguel	0	0	9	1	0	0	0	0	27	15	24
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SAN MIGUEL COUNTY
 AS OF SEPTEMBER 30, 2007



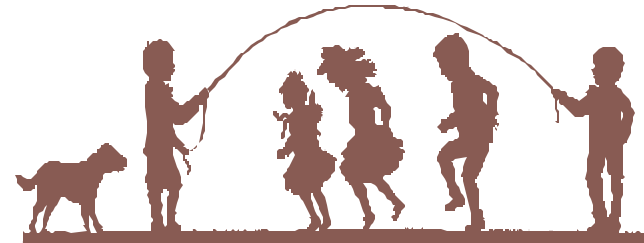
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County San Miguel	Number	% of State Total
NUMBER OF CHILDREN IN CARE	68	2.73%
NUMBER OF FOSTER CARE PROVIDERS	29	3.09%
NUMBER OF ADOPTION PROVIDERS	29	1.79%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	27	1.11%
Permanent Plan Living Arrangement	3	0.12%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	61	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	26	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
San Miguel	7	63.6%	4	36.4%	11	7	63.6%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Miguel	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	18	3	16.7%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Miguel	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	15	1	6.7%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Miguel	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	129	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	5	5	100.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County San Miguel	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	39	31	79.5%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	1	1	100.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Guadalupe/Mora/San Miguel	66	5	5	13.2
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
San Miguel	49	2	34	5	1	7	0	0	98
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
San Miguel	\$77,406	\$64,520	\$9,861	\$129	\$10,017	\$0	\$0	\$161,934	\$21,608
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

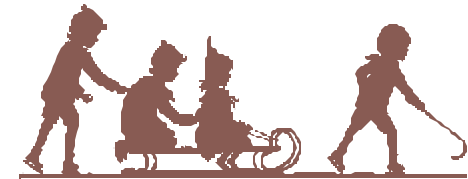
According to the US Census in 2005, Santa Fe County attained an overall population of 129,292 or 6.97% of the state's total population. There were 31,101 children in the county in 2005; this represents 6.08% of the state's total children under 18. While the whole county accounts for **6.08%** of the state's total children under 18, Santa Fe County had **3.45%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Santa Fe ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Santa Fe	New Mexico
Total Population	33,624	20,661	129,292	1,854,938
White	90.8%	95.9%	76.5%	66.8%
Black	1.0%	0.6%	0.6%	1.9%
American Indian or Alaskan Native	4.6%	1.8%	3.1%	9.5%
Asian	0.2%	0.1%	0.9%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	2.2%	1.2%	17.7%	17.0%
Hispanic or Latino			49.0%	42.1%
Under 18 yrs			31,101	511,768
% of Families Living under the poverty Level			9.4%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Santa Fe County		
HISPANIC	Yes	No
Percentage	80.2%	19.8%

RACE	Total	%
American Indian or Alaskan Native	1	1.2%
Unable to Determine	6	7.0%
White	79	91.9%
Total	86	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Santa Fe	156	28 24.3%	87 75.7%	115	3.2%	41	5.3
Region Total	378	96 21.2%	252 72.4%	348	9.6%	142	8.1
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

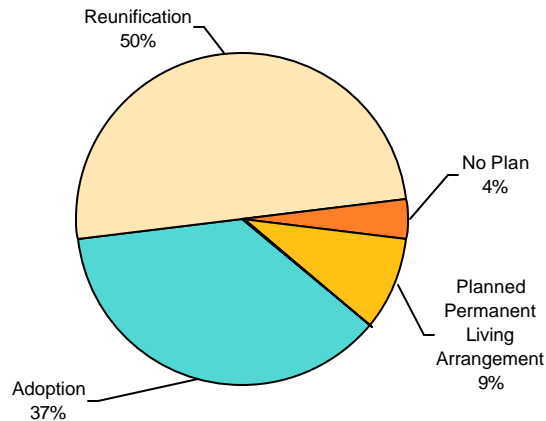
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Santa Fe	100	14	14.0%	86	86.0%	7	1	14.3%	6	85.7%	209	57	27.3%	152	72.7%	316	72	22.8%	244	77.2%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

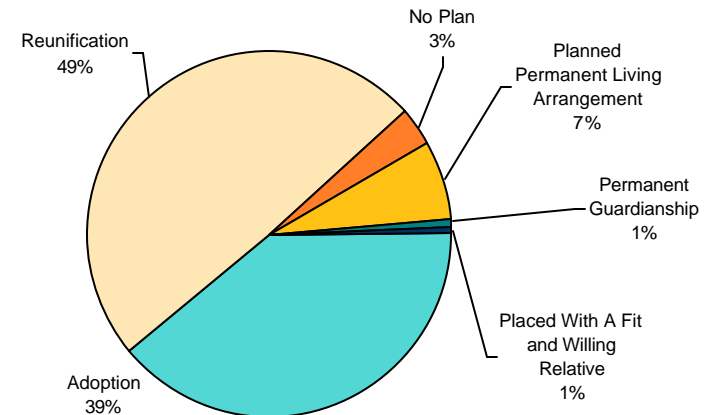
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days				
	08/07	09/07	Baseline 11/04 Total	08/07		09/07		Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
				Total	Total	Total	E	P1	P2				
Santa Fe	0	0	87	12	13	0	1	12	51	54	53		
Region Total	0	0	237	17	19	1	1	17	143	124	135		
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256		

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SANTA FE COUNTY
AS OF SEPTEMBER 30, 2007



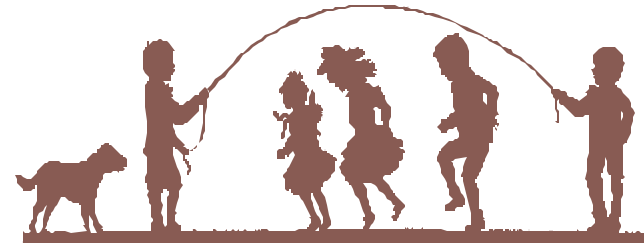
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Santa Fe	Number	% of State Total
NUMBER OF CHILDREN IN CARE	86	3.45%
NUMBER OF FOSTER CARE PROVIDERS	60	6.39%
NUMBER OF ADOPTION PROVIDERS	465	28.67%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	28	1.16%
Permanent Plan Living Arrangement	7	0.29%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	1	84	1.2%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	0	49	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Santa Fe	4	28.6%	10	71.4%	14	4	28.6%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Santa Fe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	33	2	6.1%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Santa Fe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	32	8	25.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Santa Fe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	204	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	24	22	91.7%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Santa Fe	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	65	52	80.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr SFY 08	2	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
Santa Fe	88	9	9	9.8
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
	CWLA Recommended Investigation Worker-To - Child Ratio										12			
Santa Fe	5.0	6.0	949	834	773	-12.1%	-7.3%	166.8	13.9	128.8	10.7	147.8	12.3	
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Santa Fe	1068	21	67	16	2	22	0	2	1198
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Santa Fe	\$1,133,400	\$110,848	\$27,343	\$3,027	\$31,037	\$515	\$0	\$1,306,169	\$92,929
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

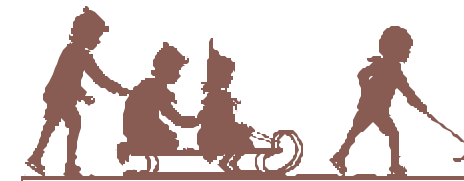
According to the US Census in 2005 Taos, County attained an overall population of 29,979 or 1.62% of the state's total population. There were 7,341 children in the county in 2005; this represents 1.43% of the state's total children under 18. While the whole county accounts for **1.43%** of the state's total children under 18, Taos County had **2.01%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Taos ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Taos	New Mexico
Total Population	7,477	4,786	29,979	1,854,938
White	87.7%	95.9%	63.8%	66.8%
Black	0.7%	0.7%	0.4%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	6.6%	9.5%
Asian	0.3%	0.3%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	24.8%	17.0%
Hispanic or Latino			57.9%	42.1%
Under 18 yrs			7,341	511,768
% of Families Living under the poverty Level			16.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Taos County		
HISPANIC	Yes	No
Percentage	74.0%	26.0%

RACE	Total	%
American Indian or Alaskan Native	5	10.0%
White	45	90.0%
Total	50	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
Taos	47	21	31.8%	45	68.2%	66	1.8%	29	15.8
Region Total	378	96	21.2%	252	72.4%	348	9.6%	142	8.1
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

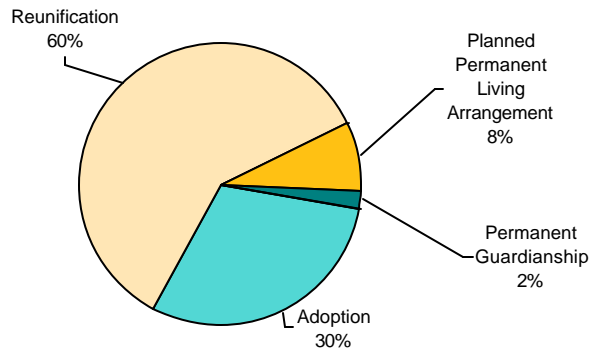
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Taos	41	4	9.8%	37	90.2%	7	2	28.6%	5	71.4%	136	44	32.4%	92	67.6%	184	50	27.2%	134	72.8%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

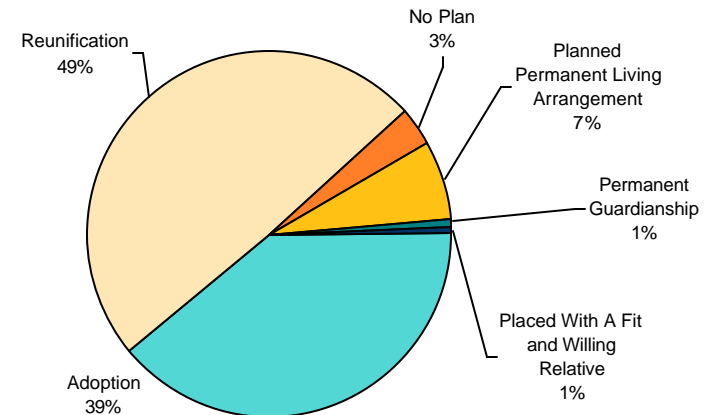
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Taos	0	0	67	1	1	0	0	1	20	11	17
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
TAOS COUNTY
AS OF SEPTEMBER 30, 2007



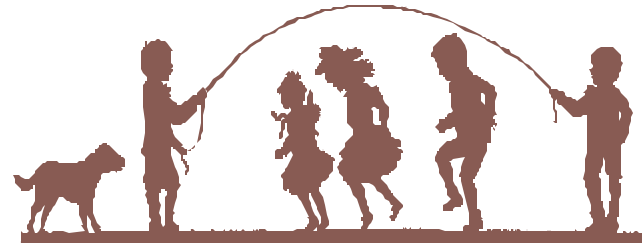
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Taos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	50	2.01%
NUMBER OF FOSTER CARE PROVIDERS	30	3.19%
NUMBER OF ADOPTION PROVIDERS	18	1.11%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	15	0.62%
Permanent Plan Living Arrangement	4	0.17%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	2	50	4.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	0	39	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Taos	2	100.0%	0	0.0%	2	2	100.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Taos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	17	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Taos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	3	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Taos	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	89	4	4.49%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Taos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	2	0	0.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Taos	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	28	19	67.9%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Taos	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	1	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Taos	51	3	3	17.0
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Taos	2.5	2.0	288	268	270	-6.9%	0.7%	107.2	8.9	135.0	11.3	121.1	10.1	
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Taos	32	0	35	5	3	0	0	3	78
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
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- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
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For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Taos	\$46,275	\$52,084	\$8,290	\$3,620	\$0	\$0	\$5,557	\$115,826	\$15,326
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

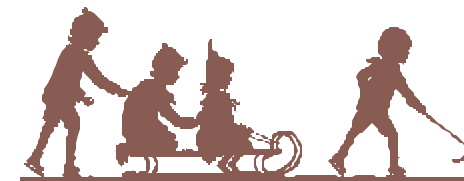
According to the US Census in 2005, Union County attained an overall population of 4,174 or 0.23% of the state's total population. There were 1,141 children in the county in 2005; this represents 0.22% of the state's total children under 18. While the whole county accounts for **0.22%** of the state's total children under 18, Union County had **0.20%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Union ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Union	New Mexico
Total Population	981	426	4,174	1,854,938
White	98.3%	97.2%	80.4%	66.8%
Black	0.7%	0.7%	0.0%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	1.0%	9.5%
Asian	0.3%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	16.0%	17.0%
Hispanic or Latino			35.1%	42.1%
Under 18 yrs			1,141	511,768
% of Families Living under the poverty Level			14.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Union County		
HISPANIC	Yes	No
Percentage	60.0%	40.0%

RACE	Total	%
White	5	100.0%
Total	5	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims			
Union	13	2 22.2%	7 77.8%	9	0.2%	2	7.0		
Region Total	378	96 21.2%	252 72.4%	348	9.6%	142	8.1		
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

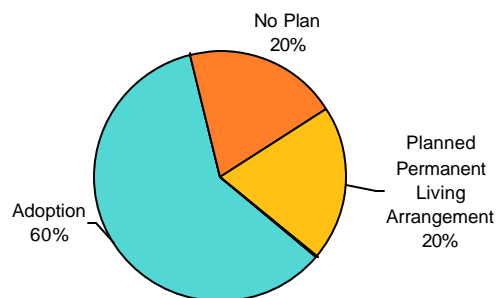
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Union	5	0	0.0%	5	100.0%	1	0	0.0%	1	100.0%	15	2	13.3%	13	86.7%	21	2	9.5%	19	90.5%
Region Total	251	52	20.7%	199	79.3%	37	6	16.2%	31	83.8%	723	192	26.6%	531	73.4%	1,011	250	24.7%	761	75.3%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

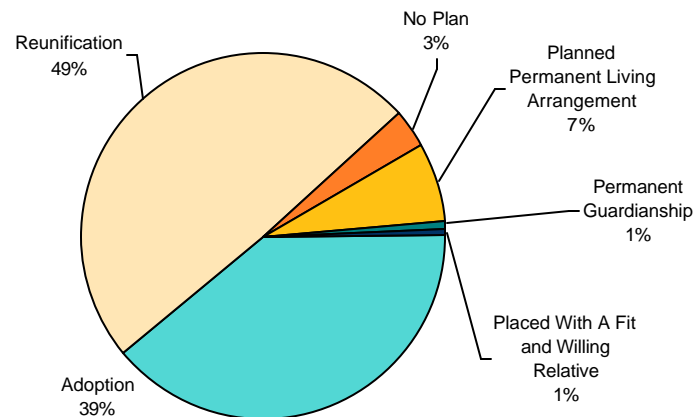
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Union	0	0	3	1	2	1	0	1	5	5	4
Region Total	0	0	237	17	19	1	1	17	143	124	135
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
UNION COUNTY
AS OF SEPTEMBER 30, 2007



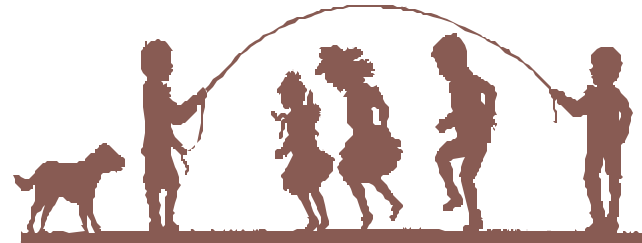
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Union	Number	% of State Total
NUMBER OF CHILDREN IN CARE	5	0.20%
NUMBER OF FOSTER CARE PROVIDERS	4	0.43%
NUMBER OF ADOPTION PROVIDERS	1	0.06%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	3	0.12%
Permanent Plan Living Arrangement	1	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	7	0.0%
Region Total	6	237	2.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	3	0.0%
Region Total	8	164	4.9%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Union	0	0.0%	5	100.0%	5	0	0.0%
Region Total	27	52.9%	24	47.1%	51	25	49.0%
State Total	192	57.5%	142	42.5%	334	151	45.2%

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Union	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	101	5	5.0%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Union	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	1	0	0.0%
Region Total	82	10	12.2%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Union	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	7	0	0.00%
Region Total	619	4	0.65%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Union	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	1	1	100.0%
Region Total	41	37	90.2%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Union	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	1	1	100.0%
Region Total	200	168	84.0%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Union	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	11	7	63.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Union/Colfax	19	2.5	2.5	7.6
Region Total	311	24.5	24.5	12.7
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Colfax/Union	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9
Region Total	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Union	2	0	6	0	0	0	0	0	8
Region Total	1,265	36	222	35	6	38	0	5	1,607
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Union	\$924	\$7,165	\$0	\$0	\$0	\$0	\$0	\$8,089	\$356
Region Total	\$1,457,186	\$343,127	\$62,939	\$6,776	\$52,720	\$515	\$5,557	\$1,928,820	\$179,199
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.