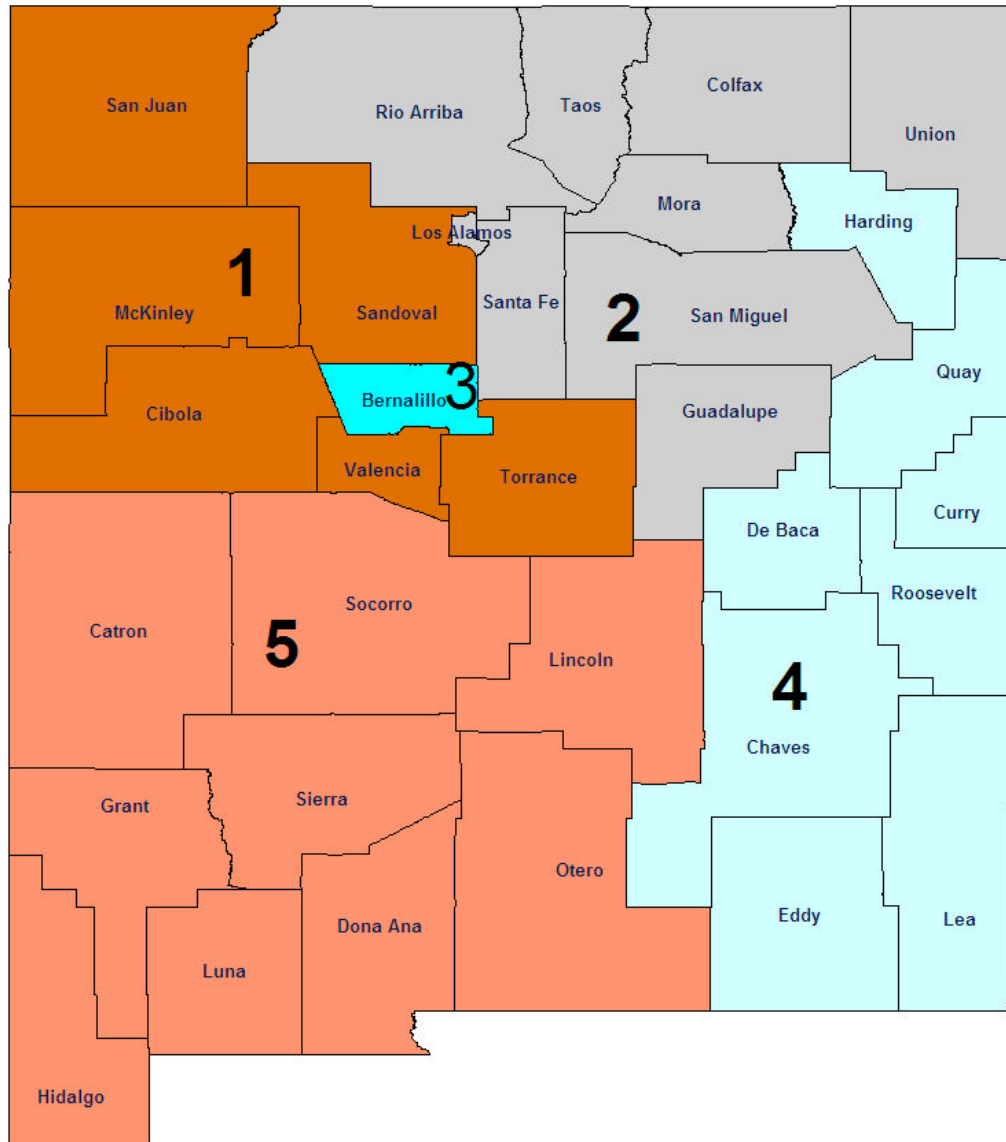




Protective Services County Profiles

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400



CIBOLA COUNTY (REGION 1)

According to the US Census in 2005 Cibola County attained an overall population of 25,595 or 1.43% of the state's total population. There were 7,845 children in the county in 2005; this represents 1.5% of the state's total children under 18. While accounting for 1.5% of the state's total children under 18, Cibola County had 2.6% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Cibola	New Mexico
Total Population	25,595	1,854,938
White	39.6%	66.8%
Black	1.0%	1.9%
American Indian or Alaskan Native	40.3%	9.5%
Asian	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	15.4%	17.0%
Hispanic or Latino	33.4%	42.1%
Under 18 yrs	7,845	511,768
% of Families Living under the poverty Level	21.5%	14.5%

Children In Care End 03/31/07 Cibola County		
HISPANIC	Yes	No
Percentage	34%	62%

RACE	Total	%
American Indian or Alaskan Native	31	49.2%
American Indian, Black	1	1.6%
American Indian, White	6	9.5%
Black or African American	1	1.6%
White	24	38.1%
Total	63	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Cibola	46	18 37.5%	30 62.5%	48	1.24%	31	4.0			
Region Total	800	200 26.1%	565 73.9%	765	19.70%	305	2.4			
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0			

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals		
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated			
Cibola	34	22 64.7%	12 35.3%	5	2 40.0%	3 60.0%	108	39 36.1%	69 63.9%	147	63 42.9%	84 57.1%						
Region Totals	586	129 22.0%	457 78.0%	74	27 36.5%	47 63.5%	1,518	338 22.3%	1,180 77.7%	2,178	494 22.7%	1,684 77.3%						
State Totals	2,741	527 19.2%	2,214 80.8%	378	63 16.7%	315 83.3%	7,275	1,936 26.6%	5,339 73.4%	10,394	2,526 24.3%	7,868 75.7%						

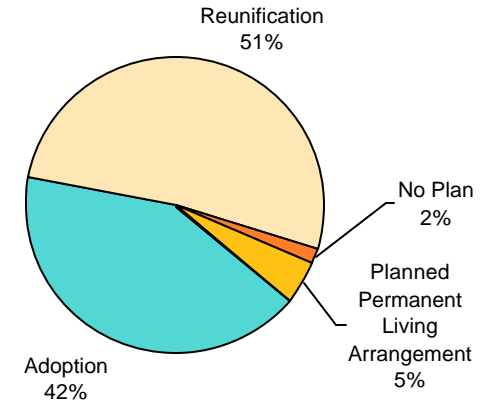
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) CIBOLA COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CIBOLA COUNTY
AS OF MARCH 31, 2006

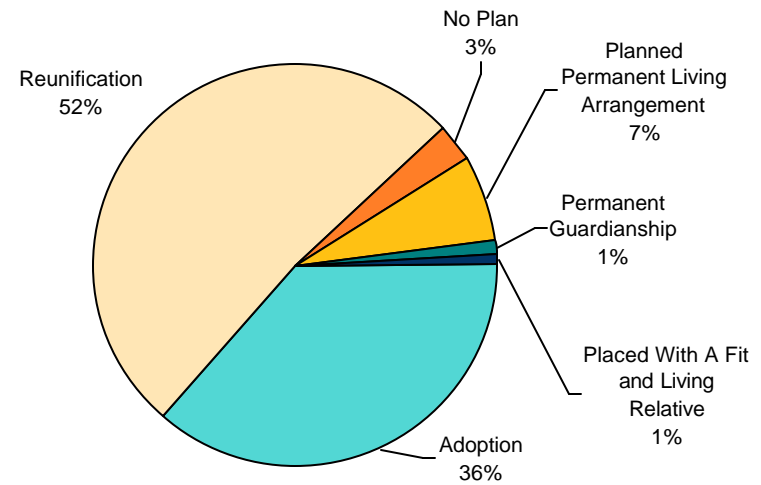
PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Cibola	0	0	11	11	10	1	3	6	15	13	16
Region Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Cibola		
NUMBER OF CHILDREN IN CARE	63	2.6%
NUMBER OF FOSTER CARE PROVIDERS	17	1.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	26	3.0%
Permanent Plan Living Arrangement	3	1.8%

CIBOLA COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Cibola	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	39	1	2.6%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Cibola	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	9	0	0.0%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Cibola	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	86	1	1.16%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Cibola	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	2	2	100.0%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Cibola	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Cibola	2	43	4.65%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Cibola	1	19	5.26%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Cibola	79.31%	16	31.37%	51
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

CIBOLA COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Cibola	Georgia Sanchez	65	2.5	2.5	26.0
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio												12			
Cibola	Georgia Sanchez	4.0	2.5	255	213	203	-16.5%	-4.7%	53.3	4.4	81.2	6.8	67.2	5.6	
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avg		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Cibola	5	48	4	1	0	2	5	65
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Cibola	\$18,725.23	\$43,215.97	\$5,900.40	\$0.00	\$8,775.30	\$0.00	\$0.00	\$76,616.90	\$7,629.52
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

MCKINLEY COUNTY (REGION 1)

According to the US Census in 2005 McKinley County attained an overall population of 74,798 or 4.00% of the state's total population. There were 28,411 children in the county in 2005; this represents 5.6 % of the state's total children under 18. While accounting for 5.6% of the state's total children under 18, McKinley County had 1.4% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	McKinley	New Mexico
Total Population	74,798	1,854,938
White	16.4%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	74.7%	9.5%
Asian	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	5.5%	17.0%
Hispanic or Latino	12.5%	42.1%
Under 18 yrs	28,411	511,768
% of Families Living under the poverty Level	31.9%	14.5%

Children In Care End 03/31/07 McKinley County		
HISPANIC	Yes	No
Percentage	38%	63%
RACE		
	Total	%
American Indian or Alaskan Native	27	79.4%
American Indian, Asian	1	2.9%
American Indian, White	1	2.9%
White	5	14.7%
Total	34	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
McKinley	68	35	44.9%	43	55.1%	78	2.01%	52	1.8
Region Total	800	200	26.1%	565	73.9%	765	19.70%	305	2.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

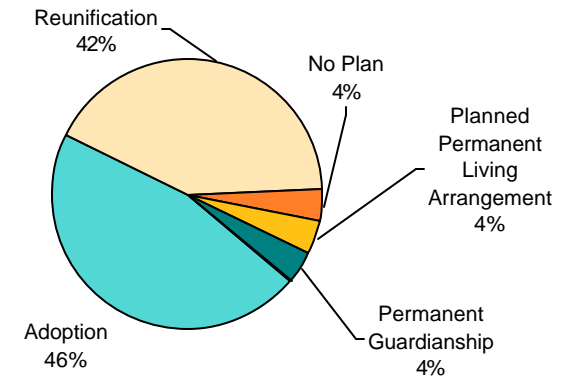
CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
McKinley	80	32	40.0%	48	60.0%	3	1	33.3%	2	66.7%	156	56	35.9%	100	64.1%
Region Totals	586	129	22.0%	457	78.0%	74	27	36.5%	47	63.5%	1,518	338	22.3%	1,180	77.7%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) MCKINLEY COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
MCKINLEY COUNTY
AS OF MARCH 31, 2006



PENDING INVESTIGATIONS: MARCH 2007

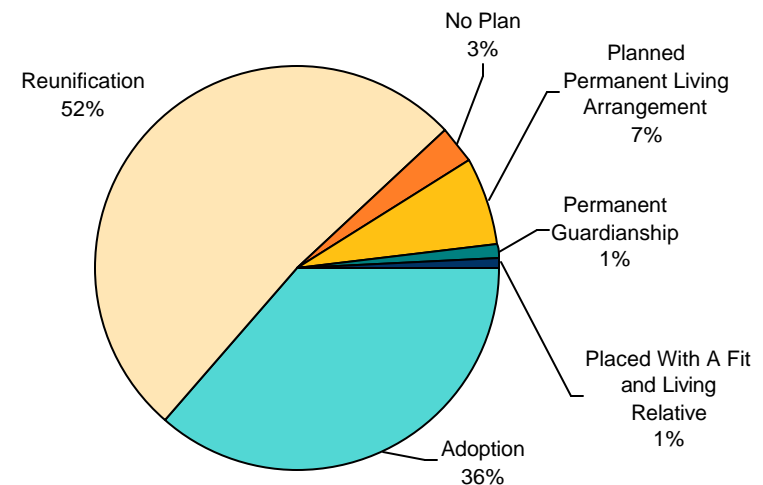
County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
McKinley	0	0	46	36	24	3	4	17	37	21	21
Regional Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County McKinley	Number	% of State Total
NUMBER OF CHILDREN IN CARE	34	1.4%
NUMBER OF FOSTER CARE PROVIDERS	17	1.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	12	1.4%
Permanent Plan Living Arrangement	1	0.6%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



MCKINLEY COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County McKinley	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	49	3	6.1%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County McKinley	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	14	5	35.7%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County McKinley	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	155	6	3.87%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County McKinley	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	5	5	100.0%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County McKinley	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
McKinley	7	100	7.00%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
McKinley	2	20	10.00%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with- Diagnosis "none"	Total All Cases
McKinley	100.00%	11	57.89%	19
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

MCKINLEY COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
McKinley	Jolene Natewa	34	3	3	11.3
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly			
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06			
CWLA Recommended Investigation Worker-To - Child Ratio										12						
McKinley	Jolene Natewa	4.0	4.0	471	424	415	-10.0%	-2.1%	106.0	8.8	103.8	8.6	104.9	8.7		
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5		
State Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9		

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
McKinley	2	17	3	0	0	1	1	24
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
McKinley	\$41,088.50	\$53,796.36	\$5,900.40	\$0.00	\$10,311.60	\$0.00	\$0.00	\$111,096.86	\$10,396.87
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SAN JUAN COUNTY (REGION 1)

According to the US Census in 2005 San Juan County attained an overall population of 113,801 or 6.54% of the state's total population. There were 37,133 children in the county in 2005; this represents 7.3% of the state's total children under 18. While accounting for 7.3% of the state's total children under 18, San Juan County had 10.3% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	San Juan	New Mexico
Total Population	113,801	1,854,938
White	52.8%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	36.9%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	6.8%	17.0%
Hispanic or Latino	15.0%	42.1%
Under 18 yrs	37,133	511,768
% of Families Living under the poverty Level	18.0%	14.5%

Children In Care End 03/31/07 San Juan County		
HISPANIC	Yes	No
Percentage	23%	73%
RACE		
	Total	%
American Indian or Alaskan Native	91	36.3%
American Indian, White	5	2.0%
Asian, Pacific Islander, White	1	0.4%
Black or African American	5	2.0%
Black, Pacific Islander, White	2	0.8%
Pacific Islander, White	4	1.6%
Unable to Determine	6	2.4%
White	137	54.6%
Total	251	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
San Juan	248	79 25.9%	226 74.1%	305	7.85%	122	3.3
Region Total	800	200 26.1%	565 73.9%	765	19.70%	305	2.4
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals		
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated			
San Juan	216	32 14.8%	184 85.2%	33	11 33.3%	22 66.7%	645	122 18.9%	523 81.1%	894	165 18.5%	729 81.5%						
Region Totals	586	129 22.0%	457 78.0%	74	27 36.5%	47 63.5%	1,518	338 22.3%	1,180 77.7%	2,178	494 22.7%	1,684 77.3%						
State Totals	2,741	527 19.2%	2,214 80.8%	378	63 16.7%	315 83.3%	7,275	1,936 26.6%	5,339 73.4%	10,394	2,526 24.3%	7,868 75.7%						

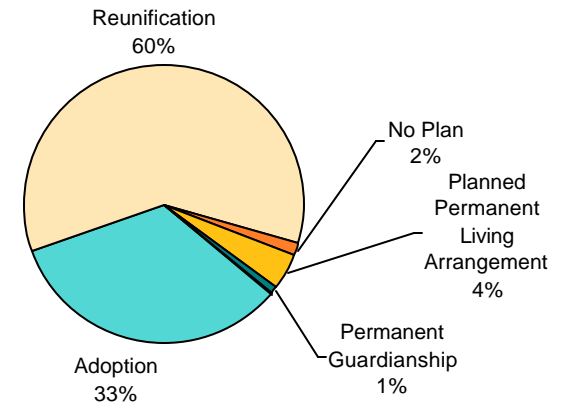
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) SAN JUAN COUNTY

PENDING INVESTIGATIONS : MARCH 2007

	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
County San Juan	0	0	537	222	155	7	31	117	94	85	62
Region Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SAN JUAN COUNTY
AS OF MARCH 31, 2006

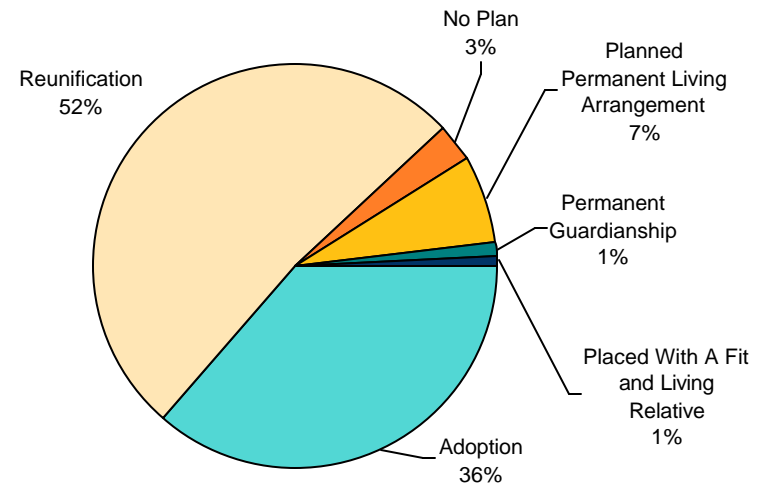


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County San Juan	Number	% of State Total
NUMBER OF CHILDREN IN CARE	251	10.3%
NUMBER OF FOSTER CARE PROVIDERS	45	4.7%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	81	9.2%
Permanent Plan Living Arrangement	10	6.1%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



SAN JUAN COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Juan	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	54	7	13.0%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Juan	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	390	3	0.77%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Juan	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	42	4	9.5%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Juan	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	21	21	100.0%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County San Juan	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	5	2	40.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	17	225	7.56%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	27	102	26.47%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
San Juan	88.24%	91	46.91%	194
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

SAN JUAN COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
San Juan	Jolene Natewa	253	9	10	25.3
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio												12			
San Juan	Nicole Garcia	6.0	8.0	1,205	1,177	986	-2.3%	-16.2%	196.2	16.3	123.3	10.3	159.7	13.3	
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
San Juan	7	140	24	34	8	7	33	253
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

— Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

— Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

— Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

— Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

— Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

— Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

— Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

— Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
San Juan	\$82,150.99	\$173,994.02	\$27,682.71	\$27,896.60	\$32,653.16	\$0.00	\$20,306.07	\$364,683.55	\$60,553.33
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SANDOVAL COUNTY (REGION 1)

According to the US Census in 2005 Sandoval County attained an overall population of 89,908 or 4.85% of the state's total population. There were 26,590 children in the county in 2005; this represents 5.2% of the state's total children under 18. While accounting for 5.2% of the state's total children under 18, Sandoval County had 1.4% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Sandoval	New Mexico
Total Population	89,908	1,854,938
White	65.1%	66.8%
Black	1.7%	1.9%
American Indian or Alaskan Native	16.3%	9.5%
Asian	1.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	12.4%	17.0%
Hispanic or Latino	29.4%	42.1%
Under 18 yrs	26,590	511,768
% of Families Living under the poverty Level	9.0%	14.5%

Children In Care End 03/31/07 Sandoval County		
HISPANIC	Yes	No
Percentage	52%	10%

RACE	Total	%
American Indian or Alaskan Native	1	2.9%
American Indian, White	1	2.9%
Black or African American	6	17.6%
Black, White	1	2.9%
White	25	73.5%
Total	34	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Sandoval	189	23 13.1%	152 86.9%	175	4.51%	34	1.3
Region Total	800	200 26.1%	565 73.9%	765	19.70%	305	2.4
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Sandoval	124	14 11.3%	110 88.7%		18	7 38.9%	11 61.1%		293	26 8.9%	267 91.1%		435	47 10.8%	388 89.2%
Region Totals	586	129 22.0%	457 78.0%		74	27 36.5%	47 63.5%		1,518	338 22.3%	1,180 77.7%		2,178	494 22.7%	1,684 77.3%
State Totals	2,741	527 19.2%	2,214 80.8%		378	63 16.7%	315 83.3%		7,275	1,936 26.6%	5,339 73.4%		10,394	2,526 24.3%	7,868 75.7%

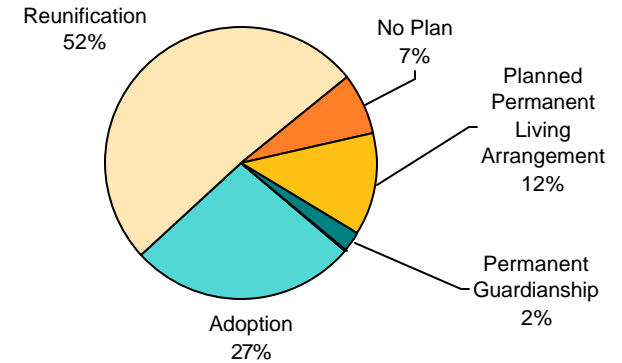
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) SANDOVAL COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SANDOVAL COUNTY
AS OF MARCH 31, 2006

PENDING INVESTIGATIONS : MARCH 2006

County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/04			Baseline 11/04 Total	02/07 Total	/03/07 Total
						E	P1	P2			
Sandoval	1	0	228	74	89	9	20	60	47	76	53
Region Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

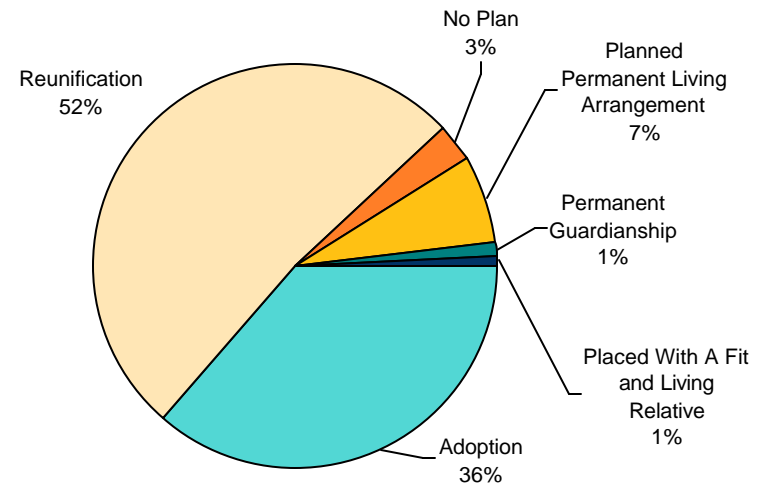


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006

POINT IN TIME MEASURES: MARCH 31, 2007

County Sandoval	Number	% of State Total
NUMBER OF CHILDREN IN CARE	34	1.4%
NUMBER OF FOSTER CARE PROVIDERS	34	3.6%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	11	1.3%
Permanent Plan Living Arrangement	5	3.0%



SANDOVAL COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sandoval	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	11	1	9.1%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sandoval	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	9	2	22.2%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sandoval	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	80	0	0.00%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sandoval	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	4	2	50.0%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Sandoval	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	2	19	10.53%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	1	29	3.45%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Sandoval	88.00%	6	18.18%	33
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

SANDOVAL COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Sandoval	Julie Bodenner	42	4	4	10.5
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio												12			
Sandoval	Julie Bodenner	4.0	5.0	724	689	656	-4.8%	-4.8%	172.3	14.4	131.2	10.9	151.7	12.6	
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Sandoval	5	36	1	0	1	2	0	45
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

— Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

— Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

— Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

— Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

— Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

— Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

— Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

— Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Sandoval	\$253,505.04	\$47,109.48	\$3,458.29	\$0.00	\$0.00	\$2,027.52	\$508.09	\$306,608.42	\$12,529.19
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

TORRANCE COUNTY (REGION 1)

According to the US Census in 2005 Torrance County attained an overall population of 16,911 or 0.91% of the state's total population. There were 5,135 children in the county in 2005; this represents 1.0% of the state's total children under 18. While accounting for 1.0% of the state's total children under 18, Torrance County had 1.3% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Torrance	New Mexico
Total Population	16,911	1,854,938
White	73.9%	66.8%
Black	1.7%	1.9%
American Indian or Alaskan Native	2.1%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	17.9%	17.0%
Hispanic or Latino	37.2%	42.1%
Under 18 yrs	5,135	511,768
% of Families Living under the poverty Level	15.2%	14.5%

Children In Care End 03/31/07 Torrance County		
HISPANIC	Yes	No
Percentage	33%	63%
RACE		
	Total	%
American Indian or Alaskan Native	6	19.4%
Black or African American	2	6.5%
Black, White	1	3.2%
Unable to Determine	1	3.2%
White	21	67.7%
Total	31	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Torrance	48	14	31.1%	31	68.9%	45	1.16%	23	4.5	
Region Total	800	200	26.1%	565	73.9%	765	19.70%	305	2.4	
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0	

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Torrance	52	18	34.6%	34	65.4%	4	2	50.0%	2	50.0%	105	44	41.9%	61	58.1%	161	64	39.8%	97	60.2%
Region Totals	586	129	22.0%	457	78.0%	74	27	36.5%	47	63.5%	1,518	338	22.3%	1,180	77.7%	2,178	494	22.7%	1,684	77.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

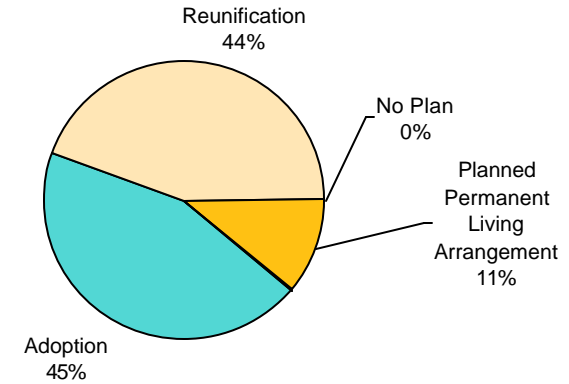
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) TORRANCE COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
TORRANCE COUNTY
AS OF MARCH 31, 2006

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Torrance	0	0	13	25	35	1	9	25	26	22	19
Region Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

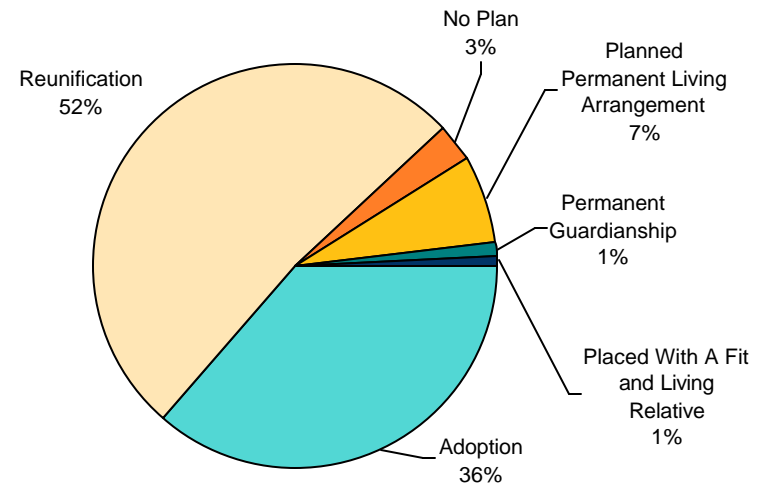


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Torrance		
NUMBER OF CHILDREN IN CARE	31	1.3%
NUMBER OF FOSTER CARE PROVIDERS	13	1.4%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	12	1.4%
Permanent Plan Living Arrangement	3	1.8%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



TORRANCE COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Torrance	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	12	4	33.3%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Torrance	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	8	2	25.0%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Torrance	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	60	0	0.00%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Torrance	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	9	6	66.7%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Torrance	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Torrance	0	30	0.00%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Torrance	0	14	0.00%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Torrance	87.50%	9	42.86%	21
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

TORRANCE COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Torrance/Valencia	Arleen Lucero	136	6	6	22.7
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Torrance	Valerie Lopez, acting	3.0	3.0	215	206	196	-4.2%	-4.9%	68.7	5.7	65.3	5.4	67.0	5.6
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avg		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Torrance	5	8	4	0	0	2	3	22
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Torrance	\$75,059.48	\$19,693.11	\$4,933.39	\$0.00	\$1,935.00	\$0.00	\$0.00	\$101,620.98	\$5,311.00
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

VALENCIA COUNTY (REGION 1)

According to the US Census in 2005 Valencia County attained an overall population of 66,152 or 3.57% of the state's total population. There were 19,936 children in the county in 2005; this represents 3.9% of the state's total children under 18. While accounting for 3.9% of the state's total children under 18, Valencia County had 4.1% of the state's total children in care as of March 31,2007.

Race and Ethnicity of Total Population		
	Valencia	New Mexico
Total Population	66,152	1,854,938
White	66.5%	66.8%
Black	1.3%	1.9%
American Indian or Alaskan Native	3.3%	9.5%
Asian	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	23.9%	17.0%
Hispanic or Latino	55.0%	42.1%
Under 18 yrs	19,936	511,768
% of Families Living under the poverty Level	13.5%	14.5%

Children In Care End 03/31/07 Valencia County		
HISPANIC	Yes	No
Percentage	62%	32%
RACE		
	Total	%
American Indian, White	4	4.0%
Asian	1	1.0%
Black or African American	3	3.0%
Black, White	4	4.0%
Unable to Determine	2	2.0%
White	86	86.0%
Total	100	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Valencia	201	31	27.2%	83	72.8%	114	2.94%	43	2.2
Region Total	800	200	26.1%	565	73.9%	765	19.70%	305	2.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Valencia	80	11	13.8%	69	86.3%	11	4	36.4%	7	63.6%	211	51	24.2%	160	75.8%	302	66	21.9%	236	78.1%
Region Totals	586	129	22.0%	457	78.0%	74	27	36.5%	47	63.5%	1,518	338	22.3%	1,180	77.7%	2,178	494	22.7%	1,684	77.3%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

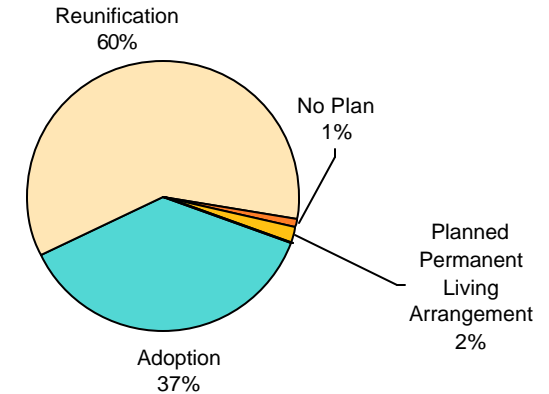
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 1) VALENCIA COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY VALENCIA COUNTY AS OF MARCH 31, 2006

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Valencia	8	6	462	236	264	36	44	183	67	69	63
Region Total	9	6	1297	604	577	57	111	408	286	286	234
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

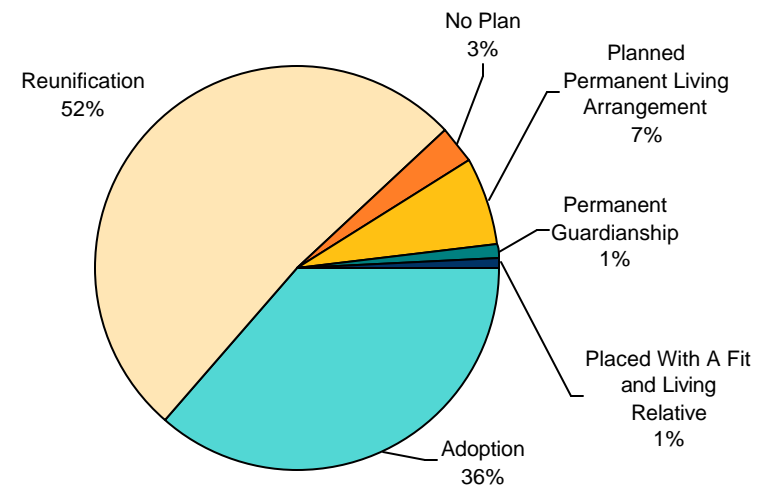


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Valencia		
NUMBER OF CHILDREN IN CARE	100	4.1%
NUMBER OF FOSTER CARE PROVIDERS	51	5.4%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	40	4.6%
Permanent Plan Living Arrangement	2	1.2%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



VALENCIA COUNTY (REGION 1)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Valencia	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	36	4	11.1%
Region Total	201	20	10.0%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Valencia	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	27	9	33.3%
Region Total	109	22	20.2%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Valencia	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	166	0	0.00%
Region Total	937	10	1.07%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Valencia	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	5	5	100.0%
Region Total	46	41	89.1%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Valencia	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	13	109	11.93%
Region Total	41	526	7.79%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	0	24	0.00%
Region Total	31	208	14.90%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Valencia	95.65%	29	32.58%	89
Region Total	89.07%	162	39.80%	407
State Total	91.95%	647	34.58%	1871

VALENCIA COUNTY (REGION 1)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Torrance/Valencia	Arleen Lucero	136	6	6	22.7
Region Total		530	24.5	25.5	20.8
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio												12			
Valencia	vacant	4.0	5.0	848	791	645	-6.7%	-18.5%	197.8	16.5	129.0	10.8	163.4	13.6	
Region Totals		25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Valencia	15	76	2	0	0	4	10	107
Region Totals	39	325	38	35	9	18	52	516
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Valencia	\$192,357.86	\$95,955.23	\$4,425.30	\$0.00	\$17,324.40	\$644.04	\$77,819.01	\$388,525.84	\$41,703.39
Region Total	\$662,887.10	\$433,764.17	\$52,300.49	\$27,896.60	\$70,999.46	\$2,671.56	\$98,633.17	\$1,349,152.55	\$138,123.30
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.